



2020-23 Facilities Plan

October 20, 2020

Wisconsin Technical College System Three-Year Facilities Plan 2020-23

The 2020-23 Facilities Plan for the Wisconsin Technical College System is a summary of information and data included in Three-Year Facilities Plans prepared by the respective technical colleges. Those detailed plans are on file in the System Office.

Summary

Currently, the 16 technical colleges in the System own buildings that total 14 million square feet (see Table 1) with a replacement value of \$2.7 billion.

Since 1980, 18 referenda proposed by technical colleges have been approved by voters with over \$640,700,000 allocated for building expansion and remodeling. Other expansions have been funded through gifts or grants, the applied technology center legislation, and local borrowing.

Major initiatives reflected in the 2020-23 plans include:

- Chippewa Valley Technical College: Construction of a Transportation Education Center and an Emergency Services Education Center.
- Blackhawk Technical College: Construction of a Public Safety and Transportation Training Center.
- Gateway Technical College: Remodeling for Health programming in Racine.

The System has long advocated that technical colleges develop a capital renewal and replacement program for major existing building systems and components. The specific amount for each technical college is dependent on a number of factors including building age, mix, construction type and level of maintenance received. The annual capital improvement budgets are shown in Table 2.

**TABLE 1
TECHNICAL COLLEGE FACILITY SUMMARY**

<u>District</u>	<u>Location</u>	<u>Area (s.f.)</u>	<u>Appraisal Value</u>	<u>Acre</u>
Blackhawk	Central	291,452	\$50,513,768	143.00
Owned:	Janesville – Transportation	30,846	\$4,850,010	5.00
	Monroe	<u>24,023</u>	<u>\$5,298,005</u>	<u>3.00</u>
	Total Owned:	371,531	\$60,661,783	151.00
Leased:	Milton	105,100		
	Beloit Public Library	<u>3,434</u>		
	Total Leased:	108,534		
	Total Owned/Leased:	480,065		
Chippewa Valley	Eau Claire – Clairemont	313,405	\$61,995,767	20.87
Owned:	Eau Claire – Health Ed Ctr	90,819	\$15,456,679	26.77
	Energy Education Center	53,092	\$9,404,402	134.00
	Eau Claire - Gateway	100,700	\$15,915,471	25.83
	Emergency Services Ed Ctr	28,300	\$6,919,023	24.31
	Fire Safety Center	7,872	\$1,920,000	
	Chippewa Falls	27,043	\$5,436,832	11.10
	Menomonie	20,824	\$4,389,681	3.20
	River Falls	26,300	\$5,570,117	3.89
	Neillsville	<u>3,720</u>	<u>\$672,005</u>	<u>5.00</u>
	Total Owned:	672,075	\$127,679,977	254.97
Leased:	Chippewa Falls	9,098		
	Eau Claire - Diesel	19,388		
	Total Leased:	28,486		
	Total Owned/Leased:	700,561		

<u>District</u>	<u>Location</u>	<u>Area (s.f.)</u>	<u>Appraisal Value</u>	<u>Acre</u>
Fox Valley	Appleton	608,699	\$153,773,849	145.00
Owned:	Protective Services	110,263	\$49,543,108	77.50
	Transportation Center	122,498	\$24,790,264	
	Agriculture Center	40,966	\$8,790,513	
	D. J. Bordini Center	78,813	\$18,425,610	
	Oshkosh – Riverside	66,786	\$21,880,513	
	Oshkosh – Aviation	76,469	\$12,939,948	18.00
	Wautoma	12,483	\$2,962,109	2.42
	Chilton	<u>21,800</u>	<u>\$3,939,240</u>	<u>5.37</u>
	Total Owned:	1,138,777	\$297,045,154	248.29
Leased:	Oshkosh-Adv. Manuf. Tech	27,053		
	Clintonville	16,500		
	Waupaca	15,200		
	Appleton	2,000		
	New London	1,800		
	Oshkosh Hanger	11,030		
	Appleton- Career Exploration- Finance	10,000		
	Oshkosh	12,500		
	Outagamie Airport AARF	<u>9,020</u>		
	Total Leased:	105,103		
	Total Owned/Leased:	1,243,880		
Gateway	Elkhorn	109,454	\$25,988,407	64.00
Owned:	Kenosha	344,478	\$73,159,493	61.00
	Horizon Center	40,555	\$7,992,708	
	Sturtevant	53,370	\$14,370,950	
	Burlington	51,286	\$12,711,864	leased site
	Racine	<u>249,614</u>	<u>\$57,846,606</u>	<u>19.00</u>
	Total Owned:	848,757	\$192,070,028	144.00
Leased:	Pleasant Prairie	14,000		
	Kenosha	<u>3,081</u>		
	Total Leased:	17,081		
	Total Owned/Leased:	865,838		

<u>District</u>	<u>Location</u>	<u>Area (s.f.)</u>	<u>Appraisal Value</u>	<u>Acre</u>
Lakeshore				
Owned:	Cleveland	<u>412,247</u>	<u>\$79,298,265</u>	<u>154.00</u>
	Total Owned:	412,247	\$79,298,265	154.00
Leased:	Sheboygan	8,910		
	Environmental Campus	5,502		
	Manitowoc	<u>8,800</u>		
	Total Leased:	23,212		
	Total Owned/Leased:	435,459		
Madison Area				
Owned:	Madison Truax (Main)	1,171,148	\$187,517,774	161.92
	Madison Truax (Health)	176,933	\$42,000,000	
	Madison Truax (Protect)	81,410	\$14,400,000	
	Madison Commercial Ave	109,281	\$18,203,129	9.33
	Madison South	75,000	\$23,000,000	4.35
	Evoc Columbus	12,361	\$2,744,142	40.00
	Fort Atkinson	36,840	\$5,629,715	10.98
	Reedsburg	29,559	\$3,668,226	12.48
	Portage	18,332	\$3,138,435	11.54
	Watertown	<u>37,441</u>	<u>\$4,637,384</u>	<u>15.22</u>
	Total Owned:	1,748,305	\$304,938,805	265.82
Leased:	West Madison	17,504		
	Madison	34,135		
	Reedsburg	1,380		
	Portage	<u>8,146</u>		
	Total Leased:	61,165		
	Total Owned/Leased:	1,809,470		
Mid-State				
Owned:	Wisconsin Rapids	273,934	\$70,560,962	157.00
	Marshfield	49,772	\$12,705,690	18.70
	Adams	8,922	\$1,692,365	1.03
	Stevens Point	<u>57,500</u>	<u>\$7,250,000</u>	<u>3.51</u>
	Total Owned:	390,128	\$92,209,017	180.24
Leased:	none	<u>0</u>		
	Total Leased:	0		
	Total Owned/Leased:	390,128		

<u>District</u>	<u>Location</u>	<u>Area (s.f.)</u>	<u>Appraisal Value</u>	<u>Acre</u>
Milwaukee Area	Milwaukee (downtown)	1,854,144	\$361,996,948	9.87
Owned:	Milwaukee (Blue Hole)	25,355	\$6,929,653	32.80
	Milwaukee (MEC South)	126,932	\$29,620,132	2.94
	Oak Creek	358,303	\$73,951,416	104.33
	Mequon	208,918	\$42,970,870	172.86
	West Allis	<u>161,809</u>	<u>\$34,738,542</u>	<u>8.78</u>
	Total Owned:	2,735,461	\$550,207,561	331.58
Leased:	Milwaukee	54,629		
	Airport	<u>79,500</u>		
	Total Leased:	134,129		
	Total Owned/Leased:	2,869,590		
Moraine Park	Fond du Lac	320,703	\$55,193,870	80.00
Owned:	West Bend	156,392	\$32,690,732	48.00
	Beaver Dam	<u>75,780</u>	<u>\$13,728,410</u>	<u>16.50</u>
	Total Owned:	552,875	\$101,613,012	144.50
Leased:	Jackson and Ripon	<u>10,000</u>		
	Total Leased:	10,000		
	Total Owned/Leased:	562,875		
Nicolet Area	Rhineland	<u>196,368</u>	<u>\$39,712,417</u>	<u>277.00</u>
Owned:	Total Owned:	196,368	\$39,712,417	277.00
Leased:	Woodruff	843		
	Tomahawk	500		
	Crandon	<u>4,990</u>		
	Total Leased:	6,333		
	Total Owned/Leased:	202,701		

<u>District</u>	<u>Location</u>	<u>Area (s.f.)</u>	<u>Appraisal Value</u>	<u>Acre</u>	
Northcentral Owned:	Wausau Dairy Farm	33,825	\$3,900,000	114.90	
	Wausau	494,256	\$73,597,000	92.03	
	Antigo	74,515	\$10,000,000	50.00	
	Merrill	36,476	\$5,586,000	42.08	
	Phillips	29,600	\$4,200,000	4.00	
	Spencer	9,600	\$400,000	1.47	
	Wittenberg	<u>2,691</u>	<u>\$430,000</u>	<u>1.52</u>	
	Total Owned:	680,963	\$98,113,000	306.00	
Leased:	Medford	<u>12,470</u>			
	Total Leased:	12,470			
Total Owned/Leased:		693,433			
Northeast Wisconsin Owned:	Green Bay	1,073,189	\$194,583,908	230.25	
	Marinette	116,584	\$21,736,029	41.00	
	Sturgeon Bay	62,701	\$11,691,802	10.00	
	Shawano	17,035	\$3,321,028	2.30	
	Crivitz	7,500	\$1,022,250	4.15	
	Sister Bay	5,536	\$380,000	2.98	
	Aurora	26,182	\$5,745,656	3.01	
	Oconto Falls	9,134	\$1,333,405	1.30	
	Luxemburg	<u>6,299</u>	<u>\$670,000</u>	<u>0.90</u>	
	Total Owned:	1,324,160	\$240,484,078	295.89	
Leased:	Green Bay Business Center	<u>12,000</u>			
	Total Leased:	12,000			
Total Owned/Leased:		1,336,160			
Southwest Wisconsin Owned:	Fennimore	<u>403,743</u>	<u>\$64,351,221</u>	<u>130.00</u>	
	Total Owned:	403,743	\$64,351,221	130.00	
	Leased:	Richland Center	3,586		
		Prairie du Chien	1,200		
Dodgeville		2,000			
Platteville		<u>1,080</u>			
Total Leased:	7,866				
Total Owned/Leased:		411,609			

<u>District</u>	<u>Location</u>	<u>Area (s.f.)</u>	<u>Appraisal Value</u>	<u>Acre</u>
Waukesha County	Pewaukee	789,057	\$179,737,699	140.00
Owned:	Waukesha	<u>45,010</u>	<u>\$9,072,886</u>	<u>3.00</u>
	Total Owned:	834,067	\$188,810,585	143.00
Leased:	Pewaukee	<u>19,800</u>		
	Total Leased:	19,800		
	Total Owned/Leased:	853,867		
Western	La Crosse	813,902	\$139,966,979	26.00
Owned:	La Crosse Res. Hall	73,429	\$16,137,983	
	La Crosse parking ramp	95,390	\$4,800,000	
	Mauston	22,816	\$4,431,994	8.00
	Independence	12,277	\$1,632,294	5.00
	Tomah	22,484	\$4,853,782	0.66
	Sparta Hydro	1,000	\$3,365,737	
	Sparta	39,178	\$6,411,175	168.00
	Viroqua	26,603	\$5,298,086	1.40
	Black River Falls	<u>19,648</u>	<u>\$3,811,745</u>	<u>3.00</u>
	Total Owned:	1,126,727	\$190,709,775	212.06
Leased:	Total Leased:	0		
	Total Owned/Leased:	1,126,727		
Wisconsin Indianhead	Ashland	74,912	\$9,358,874	30.60
Owned:	New Richmond	141,778	\$20,287,245	37.50
	Rice Lake	172,005	\$22,443,393	34.50
	Superior	124,934	\$17,133,300	11.60
	Shell Lake	<u>23,847</u>	<u>\$3,256,628</u>	<u>3.00</u>
	Total Owned:	537,476	\$72,479,440	117.20
Leased:	Balsam Lake	2,750		
	Ladysmith	3,327		
	Hayward	5,224		
	Barron	<u>703</u>		
	Total Leased:	12,004		
	Total Owned/Leased:	549,480		
SYSTEM TOTALS	Owned	13,973,660	square feet	
	Leased	558,183	square feet	
	Buildings Owned: Appraised Value Total:		\$2,700,384,118	

Table 2
Capital Maintenance Budgets

Below are the estimated amounts that the districts are planning for capital renewal and replacement programs. This budget includes items subject to replacement due to wear or life expectancy such as: replacing boilers, carpet, paint, roofing, etc. The specific amount for each technical college district is dependent on a number of factors including building age, mix, construction type, and level of maintenance received.

<u>Technical College District</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
Blackhawk	\$800,000	\$800,000	\$800,000
Chippewa Valley	\$1,115,000	\$1,400,000	\$2,230,000
Fox Valley	\$2,178,000	\$4,470,000	\$1,270,000
Gateway	\$4,200,000	\$5,200,000	\$2,250,000
Lakeshore	\$674,000	\$786,000	\$778,000
Madison Area	\$1,750,000	1,150,000	\$1,500,000
Mid-State	\$494,700	\$985,000	\$225,000
Milwaukee Area	\$5,700,000	\$4,500,000	\$7,300,000
Moraine Park	\$300,000	\$550,000	not determined
Nicolet Area	\$456,000	\$205,000	\$175,000
Northcentral	\$1,415,000	\$4,470,000	\$2,180,000
Northeast Wisconsin	\$2,795,000	not determined	not determined
Southwest Wisconsin	\$320,000	\$890,000	\$900,000
Waukesha County	\$250,000	\$1,050,000	\$500,000
Western	\$170,000	\$200,000	\$125,000
Wisconsin Indianhead	\$825,000	\$1,100,000	\$560,000

Planned Facility Development Projects

Blackhawk Technical College

2020-21

- Construction Public Safety and Transportation Training Center.

2021-22

- Remodeling of various student support and administrative spaces.

2022-23

- Remodeling of Culinary training facilities.
-

Chippewa Valley Technical College

2020-21

- Construction of Transportation Education Center.
- Construction and remodeling for Emergency Services.

2021-22

- Continuation of projects listed above.

2022-23

- Construction of an addition in River Falls.
-

Fox Valley Technical College

2020-21

- Remodeling for the Surgical Technology program.
- Remodeling the Electro-Mechanical Lab.

2021-22

- Remodeling for the Culinary Arts program.

2022-23

- Remodeling of various facilities in Oshkosh.

Gateway Technical College

2020-21

- Various remodeling at the Kenosha Campus.
- Various Health program remodeling at the Racine Campus.

2021-22

- Various remodeling at the Kenosha Campus.
- Various Health program remodeling at the Racine Campus.

2022-23

- General remodeling at the Racine and Kenosha campuses.
-

Lakeshore Technical College

2020-21

- General remodeling on campus: General Education, Culinary, Wind Lab.

2021-22

- General remodeling on campus: Administrative offices, building entrance.

2022-23

- General remodeling on campus: Financial Aid offices, Elevator.
-

Madison Area Technical College

2020-21

- Construction of a Metal Fabrication Lab in Fort Atkinson.

2021-22

- Construction of an addition in Watertown for the Nursing programming.
- General remodeling on Truax Campus.

2022-23

- General remodeling on Truax Campus.

Mid-State Technical College

2020-21

- Various remodeling of classrooms at Wisconsin Rapids.

2021-22

- Remodeling for the Culinary program in Wisconsin Rapids.

2022-23

- Remodeling at the Wisconsin Rapids campus for a conference center.
 - Construction of a manufacturing, engineering, and apprenticeship center.
-

Milwaukee Area Technical College

2020-21

- Various remodeling projects at the Downtown, West Allis, Mequon, and Oak Creek Campuses.

2021-22

- Remodeling of math and science labs, Downtown.

2022-23

- Remodeling of Welding labs in Milwaukee.
 - Remodeling of Healthcare facilities in Mequon.
-

Moraine Park Technical College

2020-21

- Remodel computer classrooms, restrooms, and various spaces at the Fond du Lac Campus.

2021-22

- Remodel of classrooms and conference facilities at the Fond du Lac Campus.

2022-23

- Manufacturing addition at West Bend.

Nicolet Area Technical College

2020-21

- Remodeling of the Birchwoods Center.

2021-22

- Various smaller remodeling projects and replacements.

2022-23

- Remodeling for the Nursing program.
-

Northcentral Technical College

2020-21

- Remodel facilities for the Civil Engineering program.
- Addition for industrial maintenance.

2021-22

- Acquisition of Medford Campus.

2022-23

- Remodeling for the Dental Therapy program.
-

Northeast Wisconsin Technical College

2020-21

- Expansion of parking at all campuses based on FTE need.

2021-22

- Acquire or lease facilities for Childcare/Daycare programming.

2022-23

- Various classroom remodeling projects and replacements.

Southwest Wisconsin Technical College

2020-21

- Remodeling for Conference Room and Auditorium.

2021-22

- Remodeling for the Student Activities and Events Center.

2022-23

- Remodeling of the cafeteria.
-

Waukesha County Technical College

2020-21

- Remodel Building Lab.

2021-22

- Remodeling for general classrooms and training labs.

2022-23

- Construct Burn building.
-

Western Technical College

2020-21

- Remodeling at the Sparta and La Crosse campuses.

2021-22

- Construction of additional facilities and remodeling in La Crosse.
- Acquisition of property and remodeling in Tomah.

2022-23

- Remodeling at the Diesel lab and Health Sciences in La Crosse.

Wisconsin Indianhead Technical College

2020-21

- Construction of an addition and remodeling in Shell Lake.

2021-22

- Remodeling of various spaces at the Rice Lake campus.

2022-23

- Remodeling at various locations throughout the District.