

## CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT OF 2006

### FY 2019-20 Basic Grant Planning Amounts (Updated June 2019)

Eligible Recipient	Pell & BIA Recipients*	Distribution Percent	Student Success (50%)**	Strengthening Programs (20%)**	Nontraditional Occupations (5%)**	Flexible Funds (25%)**	Total	Planned Maintenance of Effort Amount***
Chippewa Valley	1,743	5.33%	\$236,972	\$94,789	\$23,697	\$118,486	\$473,944	\$499,415
Western	1,668	5.10%	\$226,746	\$90,699	\$22,675	\$113,373	\$453,493	\$431,965
Southwest	743	2.27%	\$100,924	\$40,370	\$10,092	\$50,462	\$201,848	\$157,130
Madison	2,317	7.08%	\$314,777	\$125,911	\$31,478	\$157,389	\$629,555	\$489,915
Blackhawk	1,331	4.07%	\$180,953	\$72,381	\$18,095	\$90,476	\$361,905	\$244,530
Gateway	3,142	9.60%	\$426,817	\$170,727	\$42,682	\$213,408	\$853,634	\$438,235
Waukesha	1,534	4.69%	\$208,518	\$83,407	\$20,852	\$104,259	\$417,036	\$184,110
Milwaukee	6,683	20.40%	\$906,986	\$362,794	\$90,698	\$453,493	\$1,813,971	\$1,221,700
Moraine Park	1,252	3.83%	\$170,282	\$68,113	\$17,028	\$85,141	\$340,564	\$226,955
Lakeshore	1,009	3.08%	\$136,937	\$54,775	\$13,694	\$68,469	\$273,875	\$173,470
Fox Valley	2,463	7.53%	\$334,784	\$133,914	\$33,478	\$167,392	\$669,568	\$322,715
Northeast	3,286	10.04%	\$446,379	\$178,552	\$44,638	\$223,190	\$892,759	\$319,485
Mid-State	1,302	3.98%	\$176,951	\$70,780	\$17,695	\$88,476	\$353,902	\$218,500
Northcentral	1,856	5.67%	\$252,089	\$100,835	\$25,209	\$126,044	\$504,177	\$347,415
Nicolet	413	1.26%	\$56,020	\$22,408	\$5,602	\$28,010	\$112,040	\$132,050
Indianhead	1,376	4.20%	\$186,732	\$74,693	\$18,673	\$93,366	\$373,464	\$422,845
Lac Courte Oreilles	121	0.37%	\$16,450	\$6,580	\$1,645	\$8,225	\$32,900	\$0
Menominee Nation	490	1.50%	\$66,691	\$26,676	\$6,669	\$33,345	\$133,381	\$0
<b>Total</b>	<b>32,729</b>	<b>100.00%</b>	<b>\$4,446,008</b>	<b>\$1,778,404</b>	<b>\$444,600</b>	<b>\$2,223,004</b>	<b>\$8,892,016</b>	<b>\$5,830,435</b>

\* Based on FY18 reported Pell/BIA recipient counts.

\*\* These figures reflect the FY2019 grant awarded funding level for the Perkins Act.

\*\*\* This figure reflects the applicant's planned FY19 maintenance of effort amount.

With the implementation of Perkins V, we have been given the one-time option of reducing our Maintenance of Effort (MOE) by 5%. This chart reflects the updated MOE amount for Perkins V starting with FY19-20.