

## ITEM I: 2022-2025 WTCS FACILITIES PLAN

The 2022-2025 Facilities Plan for the Wisconsin Technical College System is a summary of information and data included in Three-Year Facilities Plans prepared by the respective technical colleges.

### **Resolution:**

**That, upon the recommendation of the Wisconsin Technical College System President, the Wisconsin Technical College System Board accept the 2022-2025 WTCS Facilities Plan. Individual projects included in the Plan are subject to the Board's review and approval, pursuant to s. 38.04(10) Stats.**



2022-2025 FACILITIES PLAN

**October 28, 2022**

**WISCONSIN TECHNICAL COLLEGE SYSTEM  
THREE-YEAR FACILITIES PLAN  
2022-2025**

The 2022-25 Facilities Plan for the Wisconsin Technical College System is a summary of information and data included in Three-Year Facilities Plans prepared by the respective technical colleges. Those detailed plans are on file in the System Office.

Summary

Currently, the 16 technical colleges in the System own buildings that total 14.5 million square feet (see Table 1) with a replacement value of \$2.9 billion.

Since 1980, 19 referenda proposed by technical colleges have been approved by voters with over \$672,700,000 allocated for building expansion and remodeling. Other expansions have been funded through gifts or grants, the applied technology center legislation and local borrowing.

Major initiatives reflected in the 2022-25 plans include:

- Moraine Park Technical College: Construction of an Automation, Integration and Robotics Lab in West Bend.
- Construction of additional classrooms in Elkhorn.
- Construction of additional facilities in New Richmond for Health Education programs.

The System has long advocated that technical colleges develop a capital renewal and replacement program for major existing building systems and components. The specific amount for each technical college is dependent on a number of factors including building age, mix, construction type and level of maintenance received. The annual capital improvement budgets are shown in Table 2.

**TABLE 1**  
**TECHNICAL COLLEGE FACILITY SUMMARY**

**SYSTEM TOTALS:**

**Owned: 14,450,467 square feet**

**Leased: 446,786 square feet**

**Buildings Owned Appraised Value Total: \$2,947,039,616**

Blackhawk Technical College – Total Owned/Leased: 480,065 Area (sq ft)

**Owned Facilities**

<b>Location</b>	<b>Area (sq ft)</b>	<b>Appraisal</b>	<b>Acre</b>
Central	400,856	\$77,990,297	119.00
Monroe	24,023	\$6,015,566	3.00
<b>TOTAL OWNED</b>	<b>424,879</b>	<b>\$84,005,863</b>	<b>121.00</b>

**Leased Facilities**

<b>Location</b>	<b>Area (sq ft)</b>
Milton	105,100
Beloit Public Library	3,434
<b>TOTAL LEASED</b>	<b>108,534</b>

Chippewa Valley Technical College – Total Owned: 870,732 Area (sq ft)

**Owned Facilities**

<b>Location</b>	<b>Area (sq ft)</b>	<b>Appraisal</b>	<b>Acre</b>
Eau Claire-Clairemont	313,405	\$67,016,528	20.87
Eau Claire-Health Ed Ctr	90,819	\$16,760,912	26.77
Energy Education Center	48,542	\$9,277,002	39.00
Eau Claire-Gateway	110,896	\$19,412,238	25.83
Emergency Services Ed Ctr	52,785	\$17,010,584	29.40
Transportation Ed Ctr	130,213	30,193,724	89.70
Fire Safety Center	7,872	\$1,920,000	Gateway Campus
Chippewa Falls	36,141	\$8,044,574	11.10
Menomonie	20,825	\$4,741,469	3.20
River Falls	55,515	\$8,350,117	3.89
Neillsville	3,720	\$729,420	5.00
<b>TOTAL OWNED</b>	<b>870,732</b>	<b>\$183,456,568</b>	<b>254.76</b>

No Leased Facilities for Chippewa Valley Technical College.

Fox Valley Technical College – Total Owned/Leased: 1,245,980 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Appleton	608,699	\$152,505,548	144.00
Protective Services	110,263	\$38,197,024	77.50
Transportation Center	122,498	\$24,790,264	Appleton Campus
Agriculture Center	43,066	\$8,119,908	Appleton Campus
D.J. Bordini Center	78,813	\$16,027,070	Appleton Campus
Oshkosh-Riverside	66,786	\$17,992,958	12.63
Oshkosh-Aviation	76,469	\$15,599,382	18.00
Wautoma	12,483	\$1,800,000	2.42
Chilton	21,800	\$5,291,473	5.37
<b>TOTAL OWNED</b>	<b>1,140,877</b>	<b>\$280,3233,627</b>	<b>259.92</b>

Leased Facilities

Location	Area (sq ft)
Oshkosh-Adv. Manuf. Tech	27,053
Clintonville	16,500
Waupaca	15,200
Appleton	2,000
New London	1,800
Oshkosh Hanger	11,030
Career Exploration Finance	10,000
Oshkosh	12,500
Outagamie Airport AARF	9,020
<b>TOTAL LEASED</b>	<b>105,103</b>

Gateway Technical College – Total Owned/Leased: 914,818 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Elkhorn	109,454	\$26,347,270	64.00
Kenosha	344,478	\$79,147,826	61.00
Horizon Center	40,555	\$8,717,3364	Leased Site
Sturtevant	89,149	\$14,370,950	7.04
Burlington	51,286	\$7,625,293	Leased Site
Racine	255,349	\$64,290,319	19.00
<b>TOTAL OWNED</b>	<b>890,271</b>	<b>\$200,499,022</b>	<b>151.04</b>

#### Leased Facilities

Location	Area (sq ft)
Pleasant Prairie	14,000
Burlington	2,400
Kenosha	3,081
<b>TOTAL LEASED</b>	<b>24,547</b>

Lakeshore Technical College – Total Owned/Leased: 444,382 Area (sq ft)

#### Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Cleveland	420,284	\$85,970,224	154.00
School of Agriculture	6,200	\$725,000	Leased Site
<b>TOTAL OWNED</b>	<b>426,484</b>	<b>\$86,695,224</b>	<b>154.00</b>

#### Leased Facilities

Location	Area (sq ft)
Sheboygan	8,910
Jake's Café	188
Manitowoc	8,800
<b>TOTAL LEASED</b>	<b>17,898</b>

Madison Area Technical College – Total Owned/Leased: 1,795,529 Area (sq ft)

#### Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Madison Truax (Main)	1,149,644	\$220,330,582	161.92
Madison Truax (Health)	176,933	\$42,000,000	Truax Campus
Madison Truax (Protect)	81,410	\$16,247,826	Truax Campus
Madison Commercial Ave	108,483	\$23,247,826	9.33
Madison South	83,385	\$23,000,000	4.35
Evoc Columbus	12,200	\$1,300,000	40.00
Fort Atkinson	46,571	\$7,450,133	10.98
Reedsburg	34,250	\$6,808,104	12.48
Portage	20,047	\$4,053,325	11.54
Watertown	37,441	\$6,082,441	15.24
<b>TOTAL OWNED</b>	<b>1,750,364</b>	<b>\$350,536,927</b>	<b>265.82</b>

#### Leased Facilities

Location	Area (sq ft)
Prairie du Sac	2,000
Madison	34,135
Reedsburg	1,380
Portage	7,650
<b>TOTAL LEASED</b>	<b>45,165</b>

Mid-State Technical College – Total Owned/Leased: 401,608 Area (sq ft)

#### Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Wisconsin Rapids	273,934	\$62,357,637	157.00
Marshfield	49,772	\$12,172,832	18.70
Adams	8,924	\$2,727,742	1.03
Stevens Point	57,500	\$10,986,537	3.51
<b>TOTAL OWNED</b>	<b>390,128</b>	<b>\$88,244,748</b>	<b>180.24</b>

#### Leased Facilities

Location	Area (sq ft)
Aspirus Hospital Wis Rapids	11,480
<b>TOTAL LEASED</b>	<b>11,480</b>

Milwaukee Area Technical College – Total Owned/Leased: 2,883,896 Area (sq ft)

#### Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Milwaukee (Downtown)	1,854,144	\$367,423,081	9.87
Milwaukee (Blue Hole)	25,355	\$7,487,830	32.80
Milwaukee (MEC South)	126,932	\$32,119,478	2.94
Oak Creek	358,303	\$81,137,572	104.33
Mequon	208,918	\$46,977,694	172.86
West Allis	245,815	\$37,648,143	8.78
<b>TOTAL OWNED</b>	<b>2,797,467</b>	<b>\$572,793,798</b>	<b>331.58</b>

#### Leased Facilities

Location	Area (sq ft)
Milwaukee Funeral Serv	6,929
Airport	79,500
<b>TOTAL LEASED</b>	<b>86,429</b>

Moraine Park Technical College – Total Owned/Leased: 567,875 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Fond du Lac	325,703	\$59,624,194	80.00
West Bend	156,392	\$35,449,175	48.00
Beaver Dam	75,780	\$15,190,162	16.50
<b>TOTAL OWNED</b>	<b>557,875</b>	<b>\$110,263,531</b>	<b>144.50</b>

Leased Facilities

Location	Area (sq ft)
Jackson and Ripon	10,000
<b>TOTAL LEASED</b>	<b>10,000</b>

Nicolet Area Technical College – Total Owned/Leased: 202,701 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Rhinelanders	196,368	\$34,764,988	277.00
<b>TOTAL OWNED</b>	<b>196,368</b>	<b>\$34,764,988</b>	<b>277.00</b>

Leased Facilities

Location	Area (sq ft)
Woodruff	843
Tomahawk	500
Crandon	4,990
<b>TOTAL LEASED</b>	<b>6,333</b>

Northcentral Technical College – Total Owned/Leased: 713,268 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Wausau Dairy Farm	39,825	\$2,599,500	114.90
Wausau	508,091	\$106,794,188	95.41
Antigo	74,515	\$5,765,254	50.00
Merrill	36,476	\$5,839,607	42.08
Phillips	29,600	\$5,069,000	4.00
Spencer	9,600	\$357,000	1.47
Wittenberg	1,631	\$550,000	1.52
<b>TOTAL OWNED</b>	<b>699,058</b>	<b>\$126,974,549</b>	<b>306.72</b>



#### Leased Facilities

Location	Area (sq ft)
Medford	12,470
<b>TOTAL LEASED</b>	<b>12,470</b>

Northeast Wisconsin Technical College – Total Owned/Leased: 1,453,943 Area (sq ft)

#### Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Green Bay	1,085,189	\$209,157,077	204.25
Marinette	229,984	\$23,570,114	41.00
Sturgeon Bay	62,701	\$12,678,355	10.00
Shawano	21,418	\$3,616,875	2.30
Crivitz	7,500	\$1,046,784	4.15
Sister Bay	5,536	\$380,000	2.98
Aurora	26,182	\$6,230,474	3.01
Oconto Falls	9,134	\$1,447,419	1.30
Luxemburg	6,299	\$670,000	0.90
<b>TOTAL OWNED</b>	<b>1,441,943</b>	<b>\$258,797,098</b>	<b>269.89</b>

No Leased Facilities for Northeast Wisconsin Technical College.

Northwood Technical College – Total Owned/Leased: 551,931 Area (sq ft)

#### Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Ashland	74,912	\$15,024,526	30.60
New Richmond	144,932	\$25,899,250	37.50
Rice Lake	172,005	\$27,391,841	34.50
Superior	124,934	\$26,693,345	11.60
Shell Lake	23,847	\$3,494,001	3.00
<b>TOTAL OWNED</b>	<b>540,630</b>	<b>\$98,502,963</b>	<b>117.20</b>

#### Leased Facilities

Location	Area (sq ft)
Balsam Lake	2,750
Ladysmith	3,327
Hayward	5,224
<b>TOTAL LEASED</b>	<b>11,301</b>

Southwest Wisconsin Technical College – Total Owned/Leased: 411,269 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Fennimore	403,743	\$72,555,727	130.00
<b>TOTAL OWNED</b>	<b>403,743</b>	<b>\$72,555,727</b>	<b>130.00</b>

Leased Facilities

Location	Area (sq ft)
Richland Center	3,586
Darlington	840
Dodgeville	600
Platteville	2,500
<b>TOTAL LEASED</b>	<b>7,526</b>

Waukesha County Technical College – Total Owned/Leased: 826,271 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Pewaukee	781,261	\$181,652,298	140.00
Waukesha	45,010	\$9,799,986	3.00
<b>TOTAL OWNED</b>	<b>826,271</b>	<b>\$191,452,284</b>	<b>143.00</b>

No Leased Facilities for Waukesha County Technical College.

Western Technical College – Total Owned/Leased: 1,079,637 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
La Crosse	768,892	\$156,331,585	26.00
La Crosse Res. Hall	73,429	\$17,431,280	La Crosse Campus
La Crosse Parking Ramp	95,390	\$4,800,000	La Crosse Campus
Mauston	22,816	\$4,787,173	8.00
Independence	12,277	\$1,766,566	5.00
Tomah	24,484	\$5,242,763	0.66
Sparta	38,098	\$6,973,441	168.00
Viroqua	26,603	\$5,722,673	1.40
Black River Falls	19,648	\$4,117,218	3.00
<b>TOTAL OWNED</b>	<b>1,079,637</b>	<b>\$207,172,699</b>	<b>212.06</b>

No Leased Facilities for Western Technical College.

**TABLE 2**  
**CAPITAL MAINTENANCE BUDGETS**

Below are the estimated amounts that the districts are planning for capital renewal and replacement programs. This budget includes items subject to replacement due to wear or life expectancy such as replacing boilers, carpet, paint, roofing, etc. The specific amount for each technical college district is dependent on a number of factors including building age, mix, construction type and level of maintenance received.

<b><u>Technical College District</u></b>	<b><u>2022-23</u></b>	<b><u>2023-24</u></b>	<b><u>2024-25</u></b>
Blackhawk	\$800,000	\$800,000	\$800,000
Chippewa Valley	\$1,700,000	\$1,700,000	\$1,700,000
Fox Valley	\$2,218,381	\$3,063,000	\$2,241,000
Gateway	\$3,620,000	\$4,500,000	\$4,400,000
Lakeshore	\$504,586	\$717,368	\$707,936
Madison Area	\$5,700,000	\$2,000,000	\$1,500,000
Mid-State	\$237,900	\$1,508,500	\$495,000
Milwaukee Area	\$8,340,000	\$7,130,000	\$9,740,000
Moraine Park	\$1,465,000	\$3,225,000	\$1,850,000
Nicolet Area	\$105,000	\$375,000	\$175,000
Northcentral	\$1,400,000	\$2,465,000	\$3,185,000
Northeast Wisconsin	\$2,825,000	not determined	not determined
Northwood	\$1,200,000	\$1,500,000	\$850,000
Southwest Wisconsin	\$850,000	\$525,000	\$225,000
Waukesha County	\$2,262,000	\$553,000	\$1,940,000
Western	\$165,000	\$75,000	not determined

## PLANNED FACILITY DEVELOPMENT PROJECTS

### **Blackhawk Technical College**

#### 2022-23

- Continued construction at the Public Safety and Transportation Training Center.
- Remodeling of Student Commons exterior courtyard.

#### 2023-24

- Remodeling for Culinary training, General Education classrooms and restrooms.

#### 2024-25

- Remodeling for General Education and Science classrooms.

### **Chippewa Valley Technical College**

#### 2022-23

- Remodeling of facilities for Residential Construction and Welding Labs at the River Falls Campus.
- Remodeling of facilities for a Graphics Design Lab at the Eau Claire Campus.

#### 2023-24

- Remodeling for Adult Education and Student Commons at the Menomonie Campus.

#### 2024-25

- Construction of a Residential Construction Lab at the Eau Claire West Campus.

### **Fox Valley Technical College**

#### 2022-23

- Remodeling of facilities for Culinary programs at the Main Campus.
- Construction of facilities for the Construction Management program the Oshkosh Campus.

#### 2023-24

- Continued remodeling of classrooms at the Oshkosh Riverside Campus and culinary facilities at the Main Campus.

#### 2024-25

- Not determined at this time.

### **Gateway Technical College**

#### 2022-23

- Construction of additional classrooms in Elkhorn.
- Remodeling of Science classrooms at the Kenosha Campus.

#### 2023-24

- Various remodeling at the Elkhorn Campus.

#### 2024-25

- General remodeling at the Racine and Kenosha campuses.

### Lakeshore Technical College

#### 2022-23

- Construction of an addition and remodeling for Health programs.

#### 2023-24

- General remodeling on campus: Administrative offices, Classrooms.

#### 2024-25

- General remodeling on campus: Entrance, Elevator.

### Madison Area Technical College

#### 2022-23

- Construction of an addition for Residential Construction in Madison.

#### 2023-24

- Remodeling for the Nursing programming in Madison.
- General remodeling on Truax Campus.

#### 2024-25

- Construction of an Early Learning Center.

### Mid-State Technical College

#### 2022-23

- Ongoing construction of a manufacturing, engineering and apprenticeship center in Stevens Point.

#### 2023-24

- Various remodeling at each campus.

#### 2024-25

- Various remodeling at each campus.

### Milwaukee Area Technical College

#### 2022-23

- Remodeling for a STEM Center at the Walker's Square location.
- Various remodeling projects at the Downtown, West Allis, Mequon and Oak Creek Campuses.

#### 2023-24

- Remodeling for High School Dual Enrollment at the Downtown Campus.

#### 2024-25

- Remodeling for TV/Video Production and other general classrooms in Milwaukee.

### Moraine Park Technical College

#### 2022-23

- Construction of an Automation, Innovation and Robotics Center in Fond du Lac. Projects outlined in the proposed referendum.

#### 2023-24

- Continuation of projects proposed in referendum.

#### 2024-25

- Continuation of projects proposed in referendum.

### Nicolet Area Technical College

#### 2022-23

- Construction of facilities for Public Safety programs.

#### 2023-24

- Various smaller remodeling projects and replacements.

#### 2024-25

- Construction of an addition at the Fireside Center.

### Northcentral Technical College

#### 2022-23

- Construction of facilities at the AG Center and in Antigo.

#### 2023-24

- Acquisition of Medford Campus.

#### 2024-25

- Acquisition of land at the Ag Center.

### Northeast Wisconsin Technical College

#### 2022-23

- Expansion of parking at all campuses based on FTE need.

#### 2023-24

- Acquire or lease facilities for Childcare/Daycare programming.

#### 2024-25

- Various classroom remodeling projects and replacements.

### Northwood Technical College

#### 2022-23

- Remodeling of various spaces at the Rice Lake and Ashland campuses.

#### 2023-24

- Construction of additional facilities in New Richmond for Health Education programs.

#### 2024-25

- Remodeling at various locations throughout the District.

### Southwest Wisconsin Technical College

#### 2022-23

- Remodeling for sustainability and renewable energy sources.

#### 2023-24

- Remodeling for the Student Activities and restrooms.

#### 2024-25

- Construction of additional classrooms.

### Waukesha County Technical College

#### 2022-23

- Remodeling for the Cosmetology program.

#### 2023-24

- Remodeling for Culinary and Metallurgy programs.

#### 2024-25

- Construct Burn building.

### Western Technical College

#### 2022-23

- Remodeling of bathrooms at the Administrative offices.

#### 2023-24

- Construction of additional facilities and remodeling in La Crosse and Sparta.
- Acquisition of property and remodeling in Tomah.

#### 2024-25

- Remodeling at various locations in the district.