# FY 2023-2024 AEFLA COMPREHENSIVE REGIONAL SERVICE FUNDING CHART

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| **Regional Number** | **Regional Name**  | **Projected Distribution** |
| 01  | Chippewa Valley |  $179,587  |
| 02  | Western |  $245,863  |
| 03  | Southwest | $ 67,989 |
| 04  | Madison |  $739,007 |
| 05  | Blackhawk |  $164,657 |
| 06  | Gateway |  $441,190 |
| 08  | Waukesha County |  $218,296 |
| 09  | Milwaukee |  $788,308  |
| 10  | Moraine Park |  $301,548 |
| 11  | Lakeshore |  $210,320 |
| 12  | Fox Valley |  $311,755 |
| 13  | Northeast |  $279,782 |
| 14  | Mid-State | $115,171 |
| 15  | Northcentral |  $255,293 |
| 16  | Nicolet | $82,910  |
| 17  | Northwood |  $188,201  |
|   |  **Total** |  **$4,589,877**  |

AEFLA Comprehensive Planning amounts are determined by a formula based 40 percent on the five-year estimate of American Community Survey (ACS) census counts of working age adults (18-64) in a WTCS district who did not complete high school as a percentage of all working age adults in the state who did not complete high school. Ten percent are determined on the five-year estimates of American Community Survey (ACS) census counts of working age adults (18-64) in a WTCS district, whose ability to speak English is described as “Not at all” or “Not well” as a percentage of all working age adults in the state whose ability to speak English is described as “Not at all” or “Not well”. The remaining 50 percent of the formula is based on the number of the district’s Measurable Skill Gain counts over a three-year period as a percentage of Measurable Skill Gain counts across all districts over a three-year period.