

# 2020-2021 FACT BOOK

## Financial Data



# FACT BOOK



“Technical college students and graduates lead in the classroom, workplace and community.”

DR. MORNA K. FOY, PRESIDENT,  
WISCONSIN TECHNICAL COLLEGE SYSTEM

MARCH 2022

WISCONSIN TECHNICAL COLLEGE SYSTEM

4622 UNIVERSITY AVENUE

MADISON, WISCONSIN 53705

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# WTCS OVERVIEW



## MISSION

In 1911, Wisconsin became the first state to establish a system of state support for vocational, technical and adult education – now known as the Wisconsin Technical College System (WTCS). That same year, the Legislature also established Wisconsin's highly regarded Apprenticeship program, and our statewide System continues to uphold the high standards of our mission statement, as outlined in state statutes:

The Wisconsin Technical College System (WTCS) provides comprehensive education opportunities that position students and employers to thrive in the face of rapid changes in the workplace, creating economic vitality for individuals and communities throughout the state.

## ORGANIZATION

In keeping with the System's mission, we empower technical colleges to recognize and meet the unique needs of individuals and employers in driving economic prosperity for all and promoting lifelong learning as a model for the advancement of diverse communities throughout Wisconsin.

The colleges offer relevant, high-value credentials; customized instruction and technical assistance; dual credit for high school students; Adult Education instruction and English Language Learning; and transfer opportunities for those pursuing a four-year degree. In this work, the colleges maintain uniquely close ties to employers, helping local economies thrive and more importantly, instilling in students confidence in their employment prospects.

Whether you're measuring student success or the level of importance employers place on our role in the success of their business—measures that we take routinely—Wisconsin's technical colleges deliver.

## DATA IN THIS REPORT

Because submission schedules differ for student and financial data, the WTCS Fact Book has been published in two parts beginning in 2019. To provide the latest student data in a timely manner, the fall WTCS Fact Book focuses on student enrollment and completion trend data, typically through the most recently completed academic year. The spring WTCS Fact Book includes financial data. Rather than including or repeating footnotes for each table, we have included END NOTES with data definitions and methodology for each table.

*Diversity, Equity and Inclusion*  
*Innovation, Collaboration, Inspiration and Transformation*

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# OPERATIONAL COSTS<sup>1</sup>

## FY 2012-2021, SYSTEM-WIDE

Fiscal Year	Associate of Arts/ Associate of Science <sup>2</sup>	Applied Associate Degree	Technical Diploma <sup>3</sup>	Vocational- Adult <sup>4</sup>	Non Post- Secondary <sup>5</sup>	Community Services <sup>6</sup>	Total
2011-12	\$79,868,403	\$678,332,660	\$164,153,644	\$43,502,477	\$73,332,574	\$2,860,946	\$1,042,050,704
2012-13	\$81,849,404	\$682,944,282	\$168,756,972	\$40,248,430	\$76,026,876	\$3,018,562	\$1,052,844,526
2013-14	\$83,362,249	\$696,729,798	\$171,936,945	\$39,848,798	\$74,182,049	\$3,289,576	\$1,069,349,415
2014-15	\$84,828,897	\$695,500,966	\$173,728,769	\$40,592,801	\$65,784,873	\$3,069,120	\$1,063,505,426
2015-16	\$84,628,855	\$702,256,123	\$171,889,530	\$42,942,799	\$63,934,708	\$3,302,967	\$1,068,954,982
2016-17	\$85,256,400	\$706,168,543	\$171,008,655	\$37,819,632	\$62,714,409	\$3,197,444	\$1,066,165,083
2017-18	\$88,182,954	\$716,753,626	\$175,395,344	\$41,176,394	\$61,321,784	\$3,305,176	\$1,086,135,278
2018-19	\$91,408,395	\$727,741,387	\$175,177,328	\$38,019,651	\$59,018,306	\$3,048,852	\$1,094,413,919
2019-20	\$91,037,005	\$735,989,967	\$176,571,958	\$34,904,610	\$60,099,325	\$2,135,782	\$1,100,738,647
2020-21	\$87,124,526	\$754,615,928	\$177,018,880	\$31,564,983	\$48,150,294	\$673,944	\$1,099,148,555

## 2020-21 BY COLLEGE

Technical College	Associate of Arts/ Associate of Science <sup>2</sup>	Applied Associate Degree	Technical Diploma <sup>3</sup>	Vocational- Adult <sup>4</sup>	Non Post- Secondary <sup>5</sup>	Community Services <sup>6</sup>	Total
BLACKHAWK	\$0	\$24,565,011	\$3,929,873	\$599,449	\$879,864	\$3,464	\$29,977,661
CHIPPEWA VALLEY	\$3,881,446	\$41,205,380	\$12,676,451	\$904,764	\$2,267,776	\$0	\$60,935,817
FOX VALLEY	\$0	\$80,744,605	\$19,117,444	\$8,701,559	\$2,944,084	\$95,026	\$111,602,718
GATEWAY	\$0	\$70,864,747	\$13,750,054	\$1,682,717	\$2,997,906	\$0	\$89,295,424
LAKESHORE	\$0	\$23,675,453	\$5,788,363	\$903,393	\$1,968,651	\$808	\$32,336,668
MADISON AREA	\$38,599,926	\$90,659,394	\$20,606,893	\$2,696,751	\$8,417,912	\$207,416	\$161,188,292
MID-STATE	\$0	\$23,281,821	\$5,878,834	\$710,825	\$2,876,472	\$15,474	\$32,763,426
MILWAUKEE AREA	\$36,363,534	\$100,523,559	\$24,331,060	\$1,716,118	\$7,487,623	\$0	\$170,421,894
MORAINES PARK	\$0	\$36,812,726	\$9,621,603	\$1,410,960	\$2,907,184	\$74,379	\$50,826,852
NICOLET AREA	\$4,194,094	\$11,511,453	\$2,635,491	\$999,750	\$3,031,515	\$0	\$22,372,303
NORTHCENTRAL	\$0	\$37,016,640	\$4,332,702	\$1,171,475	\$3,748,563	\$24,782	\$46,294,162
NORTHEAST WI	\$0	\$72,651,266	\$15,991,735	\$2,739,415	\$1,512,165	\$154,608	\$93,049,189
NORTHWOOD	\$0	\$29,999,157	\$13,460,027	\$3,499,942	\$1,020,287	\$88,064	\$48,067,477
SOUTHWEST WI	\$0	\$15,774,241	\$6,050,472	\$946,000	\$738,843	\$2,998	\$23,512,554
WAUKESHA CO	\$0	\$58,189,162	\$11,909,002	\$2,291,058	\$1,899,669	\$6,925	\$74,295,816
WESTERN	\$4,085,526	\$37,141,313	\$6,938,876	\$590,807	\$3,451,780	\$0	\$52,208,302
2020-21 TOTAL	\$87,124,526	\$754,615,928	\$177,018,880	\$31,564,983	\$48,150,294	\$673,944	\$1,099,148,555

## OPERATIONAL REVENUES<sup>7</sup> (IN THOUSANDS)

### FY 2012-2021, SYSTEM-WIDE

Fiscal Year	Local	State <sup>8</sup>	Federal	Tuition	Other Fees <sup>9</sup>	Institutional <sup>10</sup>	Total
2011-12	\$612,035	\$111,010	\$41,141	\$233,243	\$30,505	\$44,274	\$1,072,208
2012-13	\$608,653	\$111,901	\$42,437	\$233,642	\$31,175	\$46,780	\$1,074,589
2013-14	\$613,604	\$111,640	\$47,832	\$234,268	\$31,559	\$50,720	\$1,089,624
2014-15	\$210,608	\$528,461	\$52,917	\$227,980	\$31,069	\$52,208	\$1,103,243
2015-16	\$213,609	\$533,228	\$56,702	\$219,007	\$31,211	\$50,889	\$1,104,646
2016-17	\$222,331	\$522,095	\$50,984	\$214,006	\$30,914	\$52,449	\$1,092,778
2017-18	\$239,565	\$522,793	\$41,694	\$212,110	\$31,513	\$61,451	\$1,109,126
2018-19	\$247,981	\$525,089	\$37,181	\$212,623	\$32,919	\$67,202	\$1,122,996
2019-20	\$258,346	\$536,968	\$40,937	\$212,970	\$31,038	\$65,673	\$1,145,931
2020-21	\$268,403	\$534,271	\$80,653	\$197,338	\$27,976	\$57,569	\$1,166,210

### 2020-21, BY COLLEGE

Technical College	Local	State <sup>8</sup>	Federal	Tuition	Other Fees <sup>9</sup>	Institutional <sup>10</sup>	Total
BLACKHAWK	\$7,676.3	\$13,894.9	\$2,140.9	\$5,272.4	\$874.1	\$2,336.3	\$32,194.9
CHIPPEWA VALLEY	\$15,317.3	\$26,497.2	\$5,252.5	\$13,692.4	\$2,366.1	\$1,483.3	\$64,608.8
FOX VALLEY	\$25,272.4	\$42,216.3	\$20,744.7	\$16,463.8	\$3,613.0	\$10,811.6	\$119,121.9
GATEWAY	\$24,406.3	\$41,821.8	\$5,508.8	\$13,945.7	\$2,273.4	\$5,569.0	\$93,525.0
LAKESHORE	\$6,648.7	\$16,391.5	\$2,970.3	\$5,055.9	\$615.4	\$1,581.0	\$33,262.9
MADISON AREA	\$46,789.0	\$76,561.3	\$8,534.3	\$31,638.7	\$3,090.3	\$3,837.8	\$170,451.4
MID-STATE	\$7,353.5	\$15,500.1	\$2,073.9	\$5,661.7	\$726.3	\$1,445.1	\$32,760.6
MILWAUKEE AREA	\$52,579.1	\$78,429.2	\$5,956.3	\$33,228.0	\$4,019.2	\$3,535.8	\$177,747.5
MORAIN PARK	\$12,264.3	\$26,121.3	\$2,538.9	\$7,002.6	\$986.9	\$3,292.9	\$52,206.8
NICOLET AREA	\$4,160.3	\$17,238.0	\$1,276.2	\$2,947.1	\$231.3	\$457.5	\$26,310.4
NORTHCENTRAL	\$11,229.1	\$22,513.8	\$1,920.1	\$9,056.4	\$1,415.3	\$4,722.5	\$50,857.2
NORTHEAST WI	\$16,337.8	\$43,122.6	\$8,272.8	\$19,201.9	\$2,338.7	\$7,976.3	\$97,250.1
NORTHWOOD	\$6,583.4	\$30,637.3	\$4,125.6	\$6,833.3	\$1,265.0	\$2,010.2	\$51,454.8
SOUTHWEST WI	\$5,468.5	\$10,276.2	\$1,213.0	\$4,485.3	\$893.5	\$1,901.6	\$24,238.2
WAUKESHA CO	\$13,495.6	\$49,228.2	\$4,909.3	\$12,329.2	\$1,871.3	\$2,521.8	\$84,355.4
WESTERN	\$12,821.2	\$23,821.0	\$3,215.6	\$10,523.6	\$1,396.6	\$4,086.5	\$55,864.5
2020-21 TOTAL	\$268,403	\$534,271	\$80,653	\$197,338	\$27,976	\$57,569	\$1,166,210

# GENERAL STATE AID<sup>11</sup>

## FY 2012-2021, SYSTEM-WIDE

Fiscal Year	General State Aid
2011-12	\$83,534,900
2012-13	\$83,534,900
2013-14	\$83,534,900
2014-15	\$88,534,900
2015-16	\$88,534,900
2016-17	\$88,534,900
2017-18	\$88,534,900
2018-19	\$88,534,900
2019-20	\$101,034,900
2020-21	\$101,034,900

## 2020-21, BY COLLEGE

Technical College	General State Aid
BLACKHAWK	\$3,257,900
CHIPPEWA VALLEY	\$6,567,400
FOX VALLEY	\$9,717,700
GATEWAY	\$6,930,800
LAKESHORE	\$3,111,400
MADISON AREA	\$12,137,300
MID-STATE	\$3,911,200
MILWAUKEE AREA	\$16,211,000
MORAINES PARK	\$4,206,600
NICOLET AREA	\$1,560,800
NORTHCENTRAL	\$6,771,900
NORTHEAST WI	\$9,057,100
NORTHWOOD	\$3,058,600
SOUTHWEST WI	\$3,127,800
WAUKESHA CO	\$4,368,900
WESTERN	\$7,038,500
2020-21 TOTAL	\$101,034,900

## TUITION

### FY 2013-2022, SYSTEM-WIDE

#### RESIDENT TUITION (PER CREDIT)

Fiscal Year	Associate of Arts/ Associate of Science Amounts <sup>2</sup>	Associate of Arts / Associate of Science Transfer Percent Increase	Postsecondary/ Voc-Adult Amount <sup>12</sup>	Percent Increase from Previous Year
2012-13	\$158.25	5.5%	\$116.90	4.5%
2013-14	\$165.40	4.5%	\$122.20	4.5%
2014-15	\$170.35	3.0%	\$125.85	3.0%
2015-16	\$173.75	2.0%	\$128.40	2.6%
2016-17	\$176.35	1.5%	\$130.35	1.5%
2017-18	\$178.80	1.4%	\$132.20	1.4%
2018-19	\$181.50	1.5%	\$134.20	1.5%
2019-20	\$184.60	1.7%	\$136.50	1.7%
2020-21	\$187.85	1.75%	\$138.90	1.75%
2021-22	\$188.90	0.55%	\$141.00	1.5%

#### OUT-OF-STATE TUITION (PER CREDIT)

Fiscal Year	Associate of Arts/ Associate of Science Amounts <sup>2</sup>	Postsecondary/ Voc-Adult <sup>12</sup>
2012-13	\$237.38	\$175.35
2013-14	\$248.10	\$183.30
2014-15	\$255.55	\$188.80
2015-16	\$260.63	\$192.60
2016-17	\$264.53	\$195.53
2017-18	\$268.20	\$198.30
2018-19	\$272.25	\$201.30
2019-20	\$276.90	\$204.75
2020-21	\$281.78	\$208.35
2021-22	\$283.35	\$211.50



## MILL RATES, TAX LEVIES, AND PROPERTY VALUES

### PROPERTY TAX LEVY<sup>13</sup> (IN THOUSANDS)

#### FY 2013-2022, SYSTEM-WIDE

Fiscal Year	Operational Mill Rate <sup>14</sup>	Operational	Debt Service	Total
2012-13	1.33598	\$610,151.1	\$176,639.2	\$786,790.3
2013-14	1.35765	\$615,112.6	\$181,579.3	\$796,691.9
2014-15	0.46490	\$215,623.4	\$191,459.6	\$407,083.1
2015-16	0.46938	\$222,615.6	\$194,109.5	\$416,725.1
2016-17	0.47336	\$230,945.4	\$203,149.3	\$434,094.7
2017-18	0.47627	\$241,043.8	\$205,517.3	\$446,561.1
2018-19	0.47013	\$248,465.2	\$208,699.8	\$457,165.0
2019-20	0.46534	\$259,613.9	\$211,567.0	\$471,180.9
2020-21	0.46163	\$270,638.0	\$215,885.0	\$486,523.0
2021-22	0.40302	\$251,910.3	\$218,120.6	\$470,030.9

#### FY 2021-2022, BY COLLEGE

Technical College	Operational Mill Rate <sup>14</sup>	Operational	Debt Service	Total
BLACKHAWK	0.45307	\$7,321.3	\$8,850.0	\$16,171.3
CHIPPEWA VALLEY	0.48641	\$14,542.8	\$9,700.0	\$24,242.8
FOX VALLEY	0.53257	\$23,940.7	\$16,647.6	\$40,588.3
GATEWAY	0.44218	\$23,378.4	\$14,765.0	\$38,143.4
LAKESHORE	0.39530	\$6,898.1	\$5,800.0	\$12,698.1
MADISON AREA	0.44988	\$44,623.2	\$35,397.9	\$80,021.1
MID-STATE	0.44472	\$6,925.9	\$6,997.0	\$13,922.9
MILWAUKEE AREA	0.54894	\$49,575.5	\$41,585.3	\$91,160.8
MORAIN PARK	0.35887	\$11,276.5	\$5,600.0	\$16,876.5
NICOLET AREA	0.17399	\$3,392.9	\$362.5	\$3,755.4
NORTHCENTRAL	0.57249	\$10,706.0	\$11,934.2	\$22,640.2
NORTHEAST WI	0.32395	\$15,329.9	\$19,612.0	\$34,941.9
NORTHWOOD	0.13324	\$5,513.7	\$7,768.1	\$13,281.8
SOUTHWEST WI	0.50646	\$5,067.6	\$6,210.0	\$11,277.6
WAUKESHA CO	0.17151	\$11,417.5	\$8,700.0	\$20,117.5
WESTERN	0.50547	\$12,000.3	\$18,191.0	\$30,191.3
2021-22 TOTAL	0.40302	\$251,910.3	\$218,120.6	\$470,030.9

## MILL RATES, TAX LEVIES, AND PROPERTY VALUES

### TID OUT PROPERTY VALUATION<sup>15</sup> (IN THOUSANDS)

#### FY 2013-2022, SYSTEM-WIDE

Fiscal Year	Operational Mill Rate <sup>14</sup>	Amount <sup>16</sup> (In Millions)	Percent Change
2012-13	1.33598	456,706.1	-3.30%
2013-14	1.35765	453,070.6	-0.80%
2014-15	0.46490	463,806.6	2.37%
2015-16	0.43938	474,271.0	2.26%
2016-17	0.47336	487,833.4	2.86%
2017-18	0.47627	506,106.3	3.75%
2018-19	0.47013	528,502.8	4.43%
2019-20	0.46534	557,904.5	5.56%
2020-21	0.46163	586,266.4	5.08%
2021-22	0.40302	625,051.4	6.62%

#### 2021-22, BY COLLEGE

Technical College	Operational Mill Rate <sup>14</sup>	Amount <sup>16</sup> (In Millions)	Percent Change From FY 20-21
BLACKHAWK	0.45307	\$16,159.4	9.02%
CHIPPEWA VALLEY	0.48641	\$29,898.0	7.08%
FOX VALLEY	0.53257	\$44,952.9	6.65%
GATEWAY	0.44218	\$52,871.1	7.65%
LAKESHORE	0.39530	\$17,450.0	5.48%
MADISON AREA	0.44988	\$99,188.8	4.22%
MID-STATE	0.44472	\$15,573.3	5.40%
MILWAUKEE AREA	0.54894	\$90,311.5	8.66%
MORAIN PARK	0.35887	\$31,422.5	6.52%
NICOLET AREA	0.17399	\$19,500.4	5.28%
NORTHCENTRAL	0.57249	\$18,700.7	2.99%
NORTHEAST WI	0.32395	\$47,322.1	7.72%
NORTHWOOD	0.13324	\$41,382.2	7.44%
SOUTHWEST WI	0.50646	\$10,005.9	6.74%
WAUKESHA CO	0.17151	\$66,571.9	6.38%
WESTERN	0.50547	\$23,740.7	7.52%
2021-22 TOTAL	0.40302	625,051.4	6.62%

## ASSOCIATE OF ARTS & ASSOCIATE OF SCIENCE TRANSFER<sup>2</sup> COSTS

### FY 2012-2021, SYSTEM-WIDE

Fiscal Year	Associate of Arts/ Associate of Science <sup>2</sup> FTEs <sup>17</sup>	Total FTE's <sup>17</sup>	Percent of Total FTE's <sup>17</sup> in Associate of Arts, Associate of Science Transfer	Expenditures on Associate of Arts, Associate of Science Transfer	Total Operational Budget	Percent of Operational Budget Spent on Associate of Arts, Associate of Science Transfer
2011-12	8,310	80,068	10.4%	\$79,868,403	\$1,042,050,704	7.7%
2012-13	7,970	77,679	10.3%	\$79,849,404	\$1,052,844,526	7.6%
2013-14	7,719	74,480	10.4%	\$83,362,249	\$1,069,349,415	7.8%
2014-15	7,403	71,358	10.4%	\$84,828,897	\$1,063,505,426	8.0%
2015-16	7,030	68,371	10.3%	\$84,628,855	\$1,068,954,982	7.9%
2016-17	6,765	65,890	10.3%	\$85,256,400	\$1,066,165,083	8.0%
2017-18	6,700	65,554	10.2%	\$88,182,954	\$1,086,135,278	8.1%
2018-19	6,819	65,317	10.4%	\$91,408,395	\$1,094,413,919	8.4%
2019-20	6,674	64,314	10.4%	\$91,037,005	\$1,100,738,647	8.3%
2020-21	5,830	58,255	10.0%	\$87,124,526	\$1,099,148,555	7.9%

### FY 2020-2021, BY COLLEGE

Technical College	Associate of Arts/Associate of Science FTEs <sup>2</sup>	Total FTE's <sup>2</sup>	Percent of Total FTE's <sup>2</sup> in Associate of Arts, Associate of Science Transfer	Expenditures on Associate of Arts, Associate of Science Transfer	Total Operational Budget	Percent of Operational Budget Spent on Associate of Arts, Associate of Science Transfer
CHIPPEWA VALLEY	374	4,325	8.7%	\$3,881,446	\$60,935,817	6.4%
MADISON AREA	2,780	7,618	36.5%	\$38,599,926	\$161,188,292	23.9%
MILWAUKEE AREA	2,129	8,165	26.1%	\$36,363,534	\$170,421,894	21.3%
NICOLET AREA	216	840	25.7%	\$4,194,094	\$22,372,303	18.7%
WESTERN	330	3,440	9.6%	\$4,085,526	\$52,208,302	7.8%
2020-21 TOTAL	5,830	58,255	10.0%	\$87,124,526	\$1,099,148,555	7.9%

## ADULT EDUCATION COURSE<sup>18</sup> COSTS

### 2012-21, SYSTEM-WIDE

Fiscal Year	Student Count	FTEs <sup>17</sup>	Allocated Cost <sup>19</sup>
2011-12	51,273	4,753	\$57,956,756
2012-13	50,504	4,801	\$63,684,673
2013-14	43,296	4,333	\$62,812,672
2014-15	38,482	4,033	\$56,878,833
2015-16	39,813	4,156	\$52,518,743
2016-17	36,977	3,975	\$51,787,617
2017-18	35,869	3,789	\$51,426,677
2018-19	34,273	3,511	\$48,827,706
2019-20	35,198	3,550	\$50,783,669
2020-21	24,558	2,566	\$39,920,552

### 2020-21, BY COLLEGE

Technical College	Student Count	FTEs <sup>17</sup>	Allocated Cost <sup>19</sup>
BLACKHAWK	837	67.57	\$830,388
CHIPPEWA VALLEY	1,509	126.41	\$1,310,277
FOX VALLEY	1,441	142.12	\$2,273,035
GATEWAY	1,364	150.93	\$2,504,474
LAKESHORE	595	112.69	\$1,702,140
MADISON AREA	1,956	231.66	\$7,190,773
MID-STATE	2,559	224.48	\$2,604,457
MILWAUKEE AREA	3,819	418.26	\$7,146,056
MORAIN PARK	1,417	150.98	\$2,551,056
NICOLET AREA	711	106.56	\$2,067,935
NORTHCENTRAL	3,113	327.50	\$3,013,347
NORTHEAST WI	551	94.03	\$1,020,056
NORTHWOOD	448	36.66	\$740,465
SOUTHWEST WI	600	52.38	\$568,840
WAUKESHA CO	1,094	96.65	\$1,583,740
WESTERN	2,544	227.25	\$2,813,514
2020-21 TOTAL	24,558	2,566	\$39,920,552

## END NOTES

### DATA DEFINITIONS & METHODOLOGY

<sup>1</sup>Costs related to general operations. Excludes capital costs, debt repayment costs and costs related to enterprise operations, such as a bookstore or cafeteria.

<sup>2</sup>Includes courses offered at the five technical colleges - Chippewa Valley, Madison Area, Milwaukee Area, Nicolet Area and Western - authorized by statute to offer programs that transfer to 4-year institutions.

<sup>3</sup>Includes Short-Term, 1-Year and 2-Year Technical Diplomas.

<sup>4</sup>Non-degree courses designed to meet a specific continuing education need, such as professional development and public safety offerings.

<sup>5</sup>Adult Basic Education (ABE), English Language Learning (ELL), and career exploration courses.

<sup>6</sup>Self-enrichment offerings including art, craft or avocational.

<sup>7</sup>Total operational revenues and expenditures may not match due to timing differences in recording revenues and expenditures. In thousands; figures may not add due to rounding.

<sup>8</sup>Includes funds from all state sources.

<sup>9</sup>Includes other fees charged to students, such as those that may be charged for materials, applications, parking, community service courses and out-of-state tuition.

<sup>10</sup>Consists primarily of revenue from contracts for services and interest income.

<sup>11</sup>Includes 20% of General State Aid designated for Outcomes Based Funding.

<sup>12</sup>Postsecondary and Vocational Adult courses include postsecondary courses at both the Associate Degree and Technical Diploma level, and the vocational adult or continuing education level.

<sup>13</sup>In Thousands; figures may not add due to rounding.

<sup>14</sup>All funds, excluding debt service.

<sup>15</sup>Valuations exclude land values for Tax Incremental Districts (TID), since these values are not included in college mill rates.

<sup>16</sup>In millions.

<sup>17</sup>Full-Time Equivalent (FTE) is equal to 30 credits per year; figures may not add due to rounding.

<sup>18</sup>Courses taught at the high school level or below; includes English Language Learning (ELL) courses.

<sup>19</sup>Costs assigned to adult education courses using a standard FTE-based cost distribution methodology.

WISCONSIN  
TECHNICAL COLLEGE  
SYSTEM



# 16 COLLEGES, ONE SYSTEM

WTCSYSTEM.EDU

BLACKHAWK	blackhawk.edu	MORaine PARK	morainepark.edu
CHIPPEWA VALLEY	cvtc.edu	NICOLET COLLEGE	nicoletcollege.edu
FOX VALLEY	fvtc.edu	NORTHCENTRAL	ntc.edu
GATEWAY	gtc.edu	NORTHEAST WISCONSIN	nwtc.edu
LAKESHORE	gotoltc.edu	NORTHWOOD TECH	northwoodtech.edu
MADISON COLLEGE	madisoncollege.edu	SOUTHWEST TECH	swtc.edu
MID-STATE	mstc.edu	WAUKESHA COUNTY	wctc.edu
MILWAUKEE AREA	matc.edu	WESTERN	westernntc.edu