

# 2021-2022 FACT BOOK

## Financial Data



# FACT BOOK

A photograph of two young women, graduates of a technical college, wearing black caps and gowns. They are smiling and standing in front of a brick building. The woman on the left has dark skin and braided hair, wearing a yellow stole. The woman on the right has light skin and long, wavy blonde hair, wearing a red stole. The background shows a brick building with many windows.

“Technical college students gain confidence early with hands-on experience to demystify their industry, creating opportunities to learn and grow.”

DR. MORNA K. FOY, PRESIDENT,  
WISCONSIN TECHNICAL COLLEGE SYSTEM

**MARCH 2023**

WISCONSIN TECHNICAL COLLEGE SYSTEM

4622 UNIVERSITY AVENUE

MADISON, WISCONSIN 53705

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# WTCS OVERVIEW



## MISSION

In 1911, Wisconsin became the first state to establish a system of state support for vocational, technical and adult education – now known as the Wisconsin Technical College System (WTCS). That same year, the Legislature also established Wisconsin's highly regarded Apprenticeship program, and our statewide System continues to uphold the high standards of our mission statement, as outlined in state statutes:

The Wisconsin Technical College System (WTCS) provides comprehensive education opportunities that position students and employers to thrive in the face of rapid changes in the workplace, creating economic vitality for individuals and communities throughout the state.

## ORGANIZATION

In keeping with the System's mission, we empower technical colleges to recognize and meet the unique needs of individuals and employers in driving economic prosperity for all and promoting lifelong learning as a model for the advancement of diverse communities throughout Wisconsin.

The colleges offer relevant, high-value credentials; customized instruction and technical assistance; dual credit for high school students; Adult Education instruction and English Language Learning; and transfer opportunities for those pursuing a four-year degree. In this work, the colleges maintain uniquely close ties to employers, helping local economies thrive and more importantly, instilling in students confidence in their employment prospects.

Whether you're measuring student success or the level of importance employers place on our role in the success of their business—measures that we take routinely—Wisconsin's technical colleges deliver.

## DATA IN THIS REPORT

Because submission schedules differ for student and financial data, the WTCS Fact Book has been published in two parts beginning in 2019. To provide the latest student data in a timely manner, the fall WTCS Fact Book focuses on student enrollment and completion trend data, typically through the most recently completed academic year. The spring WTCS Fact Book includes financial data. Rather than including or repeating footnotes for each table, we have included END NOTES with data definitions and methodology for each table.

*Diversity, Equity and Inclusion*  
*Innovation, Collaboration, Inspiration and Transformation*

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# OPERATIONAL COSTS<sup>1</sup>

## FY 2013-2022, SYSTEM-WIDE

Fiscal Year	Associate of Arts/ Associate of Science <sup>2</sup>	Applied Associate Degree	Technical Diploma <sup>3</sup>	Vocational- Adult <sup>4</sup>	Non Post- Secondary <sup>5</sup>	Community Services <sup>6</sup>	Total
2012-13	\$81,849,404	\$682,944,282	\$168,756,972	\$40,248,430	\$76,026,876	\$3,018,562	\$1,052,844,526
2013-14	\$83,362,249	\$696,729,798	\$171,936,945	\$39,848,798	\$74,182,049	\$3,289,576	\$1,069,349,415
2014-15	\$84,828,897	\$695,500,966	\$173,728,769	\$40,592,801	\$65,784,873	\$3,069,120	\$1,063,505,426
2015-16	\$84,628,855	\$702,256,123	\$171,889,530	\$42,942,799	\$63,934,708	\$3,302,967	\$1,068,954,982
2016-17	\$85,256,400	\$706,168,543	\$171,008,655	\$37,819,632	\$62,714,409	\$3,197,444	\$1,066,165,083
2017-18	\$88,182,954	\$716,753,626	\$175,395,344	\$41,176,394	\$61,321,784	\$3,305,176	\$1,086,135,278
2018-19	\$91,408,395	\$727,741,387	\$175,177,328	\$38,019,651	\$59,018,306	\$3,048,852	\$1,094,413,919
2019-20	\$91,037,005	\$735,989,967	\$176,571,958	\$34,904,610	\$60,099,325	\$2,135,782	\$1,100,738,647
2020-21	\$87,124,526	\$754,615,928	\$177,018,880	\$31,564,983	\$48,150,294	\$673,944	\$1,099,148,555
2021-22	\$89,734,995	\$775,346,937	\$179,730,104	\$44,625,900	\$61,612,305	\$1,256,324	\$1,152,306,565

## 2021-22 BY COLLEGE

Technical College	Associate of Arts/ Associate of Science <sup>2</sup>	Applied Associate Degree	Technical Diploma <sup>3</sup>	Vocational- Adult <sup>4</sup>	Non Post- Secondary <sup>5</sup>	Community Services <sup>6</sup>	Total
BLACKHAWK	\$0	\$24,662,620	\$4,650,727	\$912,570	\$732,091	\$3,804	\$30,961,812
CHIPPEWA VALLEY	\$4,013,466	\$47,503,268	\$13,196,941	\$1,336,606	\$2,874,870	\$0	\$68,925,151
FOX VALLEY	\$0	\$82,107,932	\$14,905,446	\$13,537,646	\$3,691,536	\$247,791	\$114,490,351
GATEWAY	\$0	\$69,911,625	\$16,430,503	\$1,893,877	\$3,675,189	\$0	\$91,911,194
LAKESHORE	\$0	\$23,841,530	\$5,061,443	\$938,129	\$2,296,966	\$890	\$32,138,958
MADISON AREA	\$41,350,574	\$95,780,084	\$21,474,983	\$3,891,285	\$11,134,318	\$269,150	\$173,900,394
MID-STATE	\$0	\$25,689,783	\$5,524,333	\$795,007	\$3,292,758	\$39,387	\$35,341,268
MILWAUKEE AREA	\$34,882,976	\$102,712,098	\$26,560,736	\$2,138,652	\$11,460,031	\$154,550	\$177,909,043
MORAIN PARK	\$0	\$35,885,165	\$10,274,923	\$2,326,125	\$3,422,617	\$155,237	\$52,064,067
NICOLET AREA	\$4,676,320	\$10,921,924	\$2,420,730	\$960,567	\$3,563,008	\$0	\$22,542,549
NORTHCENTRAL	\$0	\$40,385,520	\$4,422,408	\$2,038,133	\$3,823,269	\$53,620	\$50,722,950
NORTHEAST WI	\$0	\$71,438,618	\$17,511,859	\$3,697,196	\$2,254,732	\$231,949	\$95,134,354
NORTHWOOD	\$209,745	\$29,826,145	\$13,611,148	\$4,660,959	\$1,337,553	\$82,270	\$49,727,820
SOUTHWEST WI	\$0	\$16,117,612	\$5,399,506	\$1,614,382	\$772,083	\$0	\$23,903,583
WAUKESHA CO	\$0	\$59,555,331	\$10,844,333	\$2,641,081	\$2,257,730	\$17,676	\$75,316,151
WESTERN	\$4,601,914	\$39,007,682	\$7,440,085	\$1,243,685	\$5,023,554	\$0	\$57,316,920
2021-22 TOTAL	\$89,734,995	\$775,346,937	\$179,730,104	\$44,625,900	\$61,612,305	\$1,256,324	\$1,152,306,565

# OPERATIONAL REVENUES<sup>7</sup>

## FY 2013-2022, SYSTEM-WIDE

Fiscal Year	Local	State <sup>8</sup>	Federal	Tuition	Other Fees <sup>9</sup>	Institutional <sup>10</sup>	Total
2012-13	\$608,653,410	\$111,900,754	\$42,436,537	\$233,642,167	\$31,175,381	\$46,780,479	\$1,074,588,728
2013-14	\$613,604,493	\$111,640,054	\$47,832,331	\$234,267,739	\$31,559,204	\$50,719,913	\$1,089,623,734
2014-15	\$210,608,353	\$528,460,812	\$52,917,160	\$227,979,761	\$31,068,539	\$52,208,480	\$1,103,243,105
2015-16	\$213,609,206	\$533,227,697	\$56,702,494	\$219,006,729	\$31,210,911	\$50,889,143	\$1,104,646,180
2016-17	\$222,330,814	\$522,094,853	\$50,983,750	\$214,005,903	\$30,913,720	\$52,448,653	\$1,092,777,693
2017-18	\$239,564,906	\$522,792,593	\$41,694,319	\$212,110,204	\$31,512,961	\$61,450,737	\$1,109,125,720
2018-19	\$247,980,832	\$525,089,428	\$37,181,220	\$212,623,396	\$32,919,199	\$67,201,704	\$1,122,995,779
2019-20	\$258,345,990	\$536,967,608	\$40,937,287	\$212,969,707	\$31,038,131	\$65,672,637	\$1,145,931,360
2020-21	\$268,402,721	\$534,270,859	\$80,653,160	\$197,337,848	\$27,976,470	\$57,569,196	\$1,166,210,254
2021-22	\$248,545,670	\$567,735,951	\$98,427,814	\$192,782,047	\$23,142,664	\$69,882,542	\$1,200,516,688

## 2021-22, BY COLLEGE

Technical College	Local	State <sup>8</sup>	Federal	Tuition	Other Fees <sup>9</sup>	Institutional <sup>10</sup>	Total
BLACKHAWK	\$7,334,437	\$14,652,907	\$1,581,721	\$5,635,157	\$796,863	\$2,770,239	\$32,771,324
CHIPPEWA VALLEY	\$14,512,951	\$30,205,818	\$10,619,253	\$13,774,171	\$1,700,701	\$2,962,712	\$73,775,606
FOX VALLEY	\$23,832,622	\$44,528,567	\$16,725,240	\$16,407,156	\$3,516,433	\$11,302,151	\$116,312,169
GATEWAY	\$22,391,484	\$43,976,609	\$5,312,871	\$13,069,905	\$2,186,958	\$7,637,063	\$94,574,890
LAKESHORE	\$5,697,439	\$17,612,736	\$3,435,877	\$4,931,720	\$506,723	\$1,874,950	\$34,059,445
MADISON AREA	\$44,795,793	\$81,066,077	\$14,036,193	\$30,735,552	\$2,199,310	\$4,152,454	\$176,985,379
MID-STATE	\$6,915,819	\$16,869,899	\$3,671,472	\$5,548,559	\$603,962	\$1,787,065	\$35,396,776
MILWAUKEE AREA	\$49,884,994	\$82,594,007	\$17,332,577	\$31,486,659	\$2,622,952	\$4,027,853	\$187,949,042
MORAIN PARK	\$11,191,012	\$28,067,424	\$1,941,390	\$6,871,365	\$837,201	\$4,580,654	\$53,489,046
NICOLET AREA	\$3,166,725	\$18,019,023	\$1,227,841	\$2,819,226	\$153,184	\$684,701	\$26,070,700
NORTHCENTRAL	\$10,664,800	\$23,985,955	\$2,792,519	\$8,978,114	\$1,055,339	\$5,557,929	\$53,034,656
NORTHEAST WI	\$14,748,497	\$45,858,752	\$8,053,094	\$18,438,694	\$2,142,592	\$9,386,874	\$98,628,503
NORTHWOOD	\$4,914,429	\$32,757,586	\$4,001,181	\$6,640,514	\$991,824	\$2,643,393	\$51,948,927
SOUTHWEST WI	\$5,163,522	\$10,718,353	\$1,066,286	\$4,343,651	\$726,838	\$2,225,450	\$24,244,100
WAUKESHA CO	\$11,408,589	\$51,743,312	\$3,176,120	\$11,983,310	\$1,767,056	\$3,021,829	\$83,100,216
WESTERN	\$11,922,557	\$25,078,926	\$3,454,179	\$11,118,294	\$1,334,728	\$5,267,225	\$58,175,909
2021-22 TOTAL	\$248,545,670	\$567,735,951	\$98,427,814	\$192,782,047	\$23,142,664	\$69,882,542	\$1,200,516,688



# GENERAL STATE AID<sup>11</sup>

## FY 2013-2022, SYSTEM-WIDE

Fiscal Year	General State Aid
2012-13	\$83,534,900
2013-14	\$83,534,900
2014-15	\$88,534,900
2015-16	\$88,534,900
2016-17	\$88,534,900
2017-18	\$88,534,900
2018-19	\$88,534,900
2019-20	\$101,034,900
2020-21	\$101,034,900
2021-22	\$103,284,900

## 2021-22, BY COLLEGE

Technical College	General State Aid
BLACKHAWK	\$3,494,200
CHIPPEWA VALLEY	\$7,296,500
FOX VALLEY	\$10,457,000
GATEWAY	\$6,960,400
LAKESHORE	\$3,109,600
MADISON AREA	\$12,845,100
MID-STATE	\$4,298,500
MILWAUKEE AREA	\$15,278,400
MORAINES PARK	\$4,257,800
NICOLET AREA	\$1,629,700
NORTHCENTRAL	\$6,855,500
NORTHEAST WI	\$9,295,900
NORTHWOOD	\$3,006,300
SOUTHWEST WI	\$3,084,600
WAUKESHA CO	\$4,431,700
WESTERN	\$6,983,700
2021-22 TOTAL	\$103,284,900

## TUITION

### FY 2014-2023, SYSTEM-WIDE

#### RESIDENT TUITION (PER CREDIT)

Fiscal Year	Associate of Arts/ Associate of Science Amounts <sup>2</sup>	Associate of Arts / Associate of Science Transfer Percent Increase	Postsecondary/ Voc-Adult Amount <sup>12</sup>	Percent Increase from Previous Year
2013-14	\$165.40	4.5%	\$122.20	4.5%
2014-15	\$170.35	3.0%	\$125.85	3.0%
2015-16	\$173.75	2.0%	\$128.40	2.6%
2016-17	\$176.35	1.5%	\$130.35	1.5%
2017-18	\$178.80	1.4%	\$132.20	1.4%
2018-19	\$181.50	1.5%	\$134.20	1.5%
2019-20	\$184.60	1.7%	\$136.50	1.7%
2020-21	\$187.85	1.75%	\$138.90	1.75%
2021-22	\$188.90	0.55%	\$141.00	1.5%
2022-23	\$188.90	0.0%	\$143.45	1.75%

#### OUT-OF-STATE TUITION (PER CREDIT)

Fiscal Year	Associate of Arts/ Associate of Science Amounts <sup>2</sup>	Postsecondary/ Voc-Adult <sup>12</sup>
2013-14	\$248.10	\$183.30
2014-15	\$255.55	\$188.80
2015-16	\$260.63	\$192.60
2016-17	\$264.53	\$195.53
2017-18	\$268.20	\$198.30
2018-19	\$272.25	\$201.30
2019-20	\$276.90	\$204.75
2020-21	\$281.78	\$208.35
2021-22	\$283.35	\$211.50
2022-23	\$283.35	\$215.18



# MILL RATES, TAX LEVIES, AND PROPERTY VALUES

## PROPERTY TAX LEVY

### FY 2014-2023, SYSTEM-WIDE

Fiscal Year	Operational Mill Rate <sup>13</sup>	Operational	Debt Service	Total
2013-14	1.35765	\$615,112,550	\$181,579,320	\$796,691,870
2014-15	0.46490	\$215,623,436	\$191,459,649	\$407,083,085
2015-16	0.46938	\$222,615,581	\$194,109,522	\$416,725,103
2016-17	0.47336	\$230,945,378	\$203,149,339	\$434,094,717
2017-18	0.47627	\$241,043,796	\$205,517,337	\$446,561,133
2018-19	0.47013	\$248,465,215	\$208,699,807	\$457,165,022
2019-20	0.46534	\$259,613,873	\$211,566,999	\$471,180,872
2020-21	0.46163	\$270,637,951	\$215,885,017	\$486,522,968
2021-22	0.40302	\$251,910,276	\$218,120,600	\$470,030,876
2022-23	0.35018	\$249,686,577	\$226,498,302	\$476,184,879

### FY 2022-2023, BY COLLEGE

Technical College	Operational Mill Rate <sup>13</sup>	Operational	Debt Service	Total
BLACKHAWK	0.37801	\$7,272,349	\$8,865,000	\$16,137,349
CHIPPEWA VALLEY	0.43177	\$14,636,245	\$9,500,000	\$24,136,245
FOX VALLEY	0.47388	\$23,896,383	\$16,649,374	\$40,545,757
GATEWAY	0.38744	\$23,520,094	\$15,181,000	\$38,701,094
LAKESHORE	0.34405	\$6,775,121	\$5,900,000	\$12,675,121
MADISON AREA	0.39201	\$44,967,959	\$37,798,692	\$82,766,651
MID-STATE	0.38992	\$6,860,890	\$6,999,451	\$13,860,341
MILWAUKEE AREA	0.48175	\$48,977,140	\$42,500,000	\$91,477,140
MORAIN PARK	0.30887	\$11,053,191	\$6,000,000	\$17,053,191
NICOLET AREA	0.13654	\$3,102,766	\$381,000	\$3,483,766
NORTHCENTRAL	0.50436	\$10,612,133	\$14,002,966	\$24,615,099
NORTHEAST WI	0.27842	\$15,061,027	\$20,819,023	\$35,880,050
NORTHWOOD	0.10671	\$5,129,695	\$8,000,796	\$13,130,491
SOUTHWEST WI	0.44533	\$5,016,626	\$6,510,000	\$11,526,626
WAUKESHA CO	0.14539	\$10,939,719	\$9,200,000	\$20,139,719
WESTERN	0.44185	\$11,865,239	\$18,191,000	\$30,056,239
2022-23 TOTAL	0.35018	\$249,686,577	\$226,498,302	\$476,184,879

# MILL RATES, TAX LEVIES, AND PROPERTY VALUES

## TID OUT PROPERTY VALUATION<sup>14</sup>

### FY 2014-2023, SYSTEM-WIDE

Fiscal Year	Operational Mill Rate <sup>13</sup>	Amount	Percent Change
2013-14	1.35765	\$453,070,560,047	-0.80%
2014-15	0.46490	\$463,806,582,246	2.37%
2015-16	0.43938	\$474,270,957,994	2.26%
2016-17	0.47336	\$487,883,400,245	2.86%
2017-18	0.47627	\$506,106,278,295	3.75%
2018-19	0.47013	\$528,502,792,285	4.43%
2019-20	0.46534	\$557,904,479,536	5.56%
2020-21	0.46163	\$586,266,399,838	5.08%
2021-22	0.40302	\$625,051,368,492	6.62%
2022-23	0.35018	\$713,014,265,937	14.07%

### 2022-23, BY COLLEGE

Technical College	Operational Mill Rate <sup>13</sup>	Amount	Percent Change From FY 21-22
BLACKHAWK	0.37801	\$19,238,667,879	19.06%
CHIPPEWA VALLEY	0.43177	\$33,898,253,863	13.38%
FOX VALLEY	0.47388	\$50,426,643,575	12.18%
GATEWAY	0.38744	\$60,706,724,116	14.82%
LAKESHORE	0.34405	\$19,692,448,230	12.85%
MADISON AREA	0.39201	\$114,711,182,484	15.65%
MID-STATE	0.38992	\$17,595,419,333	12.98%
MILWAUKEE AREA	0.48175	\$101,665,383,175	12.57%
MORAIN PARK	0.30887	\$35,785,840,637	13.89%
NICOLET AREA	0.13654	\$22,724,029,828	16.53%
NORTHCENTRAL	0.50436	\$21,040,837,383	12.51%
NORTHEAST WI	0.27842	\$54,095,444,000	14.31%
NORTHWOOD	0.10671	\$48,072,520,852	16.17%
SOUTHWEST WI	0.44533	\$11,264,911,310	12.58%
WAUKESHA CO	0.14539	\$75,242,236,296	13.02%
WESTERN	0.44185	\$26,853,722,976	13.11%
2022-23 TOTAL	0.35018	\$713,014,265,937	14.07%

## ASSOCIATE OF ARTS & ASSOCIATE OF SCIENCE TRANSFER<sup>2</sup> COSTS

### FY 2013-2022, SYSTEM-WIDE

Fiscal Year	Associate of Arts/ Associate of Science <sup>2</sup> FTEs <sup>15</sup>	Total FTE's <sup>15</sup>	Percent of Total FTE's <sup>15</sup> in Associate of Arts, Associate of Science Transfer	Expenditures on Associate of Arts, Associate of Science Transfer	Total Operational Budget	Percent of Operational Budget Spent on Associate of Arts, Associate of Science Transfer
2012-13	7,970	77,679	10.3%	\$79,849,404	\$1,052,844,526	7.6%
2013-14	7,719	74,480	10.4%	\$83,362,249	\$1,069,349,415	7.8%
2014-15	7,403	71,358	10.4%	\$84,828,897	\$1,063,505,426	8.0%
2015-16	7,030	68,371	10.3%	\$84,628,855	\$1,068,954,982	7.9%
2016-17	6,765	65,890	10.3%	\$85,256,400	\$1,066,165,083	8.0%
2017-18	6,700	65,554	10.2%	\$88,182,954	\$1,086,135,278	8.1%
2018-19	6,819	65,317	10.4%	\$91,408,395	\$1,094,413,919	8.4%
2019-20	6,674	64,314	10.4%	\$87,124,526	\$1,100,738,647	7.9%
2020-21	5,351	58,255	9.2%	\$89,525,250	\$1,099,148,555	8.1%
2021-22	5,361	58,595	9.1%	\$89,734,995	\$1,152,306,565	7.8%

### FY 2021-2022, BY COLLEGE

Technical College	Associate of Arts/Associate of Science FTEs <sup>2</sup>	Total FTE's <sup>2</sup>	Percent of Total FTE's <sup>2</sup> in Associate of Arts, Associate of Science Transfer	Expenditures on Associate of Arts, Associate of Science Transfer	Total Operational Budget	Percent of Operational Budget Spent on Associate of Arts, Associate of Science Transfer
CHIPPEWA VALLEY	354	4,450	8.0%	\$4,013,466	\$68,925,151	5.8%
MADISON AREA	2,538	7,572	33.5%	\$41,350,574	\$173,900,394	23.8%
MILWAUKEE AREA	1,859	8,169	22.8%	\$34,882,976	\$177,909,043	19.6%
NICOLET AREA	238	863	27.6%	\$4,676,320	\$22,542,549	20.7%
NORTHWOOD	10	2,031	0.5%	\$209,745	\$49,727,820	0.4%
WESTERN	362	3,706	9.8%	\$4,601,914	\$57,316,920	8.0%
2021-22 TOTAL	5,361	58,595	9.1%	\$89,734,995	\$1,152,306,565	7.8%

## ADULT EDUCATION COURSE<sup>16</sup> COSTS

### 2013-22, SYSTEM-WIDE

Fiscal Year	Student Count	FTEs <sup>15</sup>	Allocated Cost <sup>17</sup>
2012-13	50,504	4,801	\$63,684,673
2013-14	43,296	4,333	\$62,812,672
2014-15	38,482	4,033	\$56,878,833
2015-16	39,813	4,156	\$52,518,743
2016-17	36,977	3,975	\$51,787,617
2017-18	35,869	3,789	\$51,426,677
2018-19	34,273	3,511	\$48,827,706
2019-20	35,198	3,550	\$50,783,669
2020-21	24,558	2,566	\$39,920,552
2021-22	29,358	3,167	\$52,155,878
2021-22	29,358	3,167	\$52,155,878

### 2021-22, BY COLLEGE

Technical College	Student Count	FTEs <sup>15</sup>	Allocated Cost <sup>17</sup>
BLACKHAWK	677	55.60	\$680,689
CHIPPEWA VALLEY	1,697	169.10	\$1,917,836
FOX VALLEY	1,596	184.50	\$2,941,404
GATEWAY	1,507	177.81	\$3,093,558
LAKESHORE	911	132.77	\$2,024,263
MADISON AREA	2,713	325.50	\$9,558,520
MID-STATE	2,517	226.17	\$2,902,545
MILWAUKEE AREA	5,307	585.79	\$10,993,519
MORAIN PARK	1,624	181.67	\$3,096,277
NICOLET AREA	730	126.50	\$2,481,367
NORTHCENTRAL	2,992	306.25	\$3,063,437
NORTHEAST WI	674	149.38	\$1,715,498
NORTHWOOD	585	46.89	\$989,635
SOUTHWEST WI	453	60.45	\$589,031
WAUKESHA CO	1,249	104.21	\$1,856,112
WESTERN	4,126	334.47	\$4,252,187
2021-22 TOTAL	29,358	3,167	\$52,155,878

## END NOTES

### DATA DEFINITIONS & METHODOLOGY

<sup>1</sup>Costs related to general operations. Excludes capital costs, debt repayment costs and costs related to enterprise operations, such as a bookstore or cafeteria.

<sup>2</sup>Includes courses offered at the six technical colleges - Chippewa Valley, Madison Area, Milwaukee Area, Nicolet Area, Northwood and Western - authorized by statute to offer programs that transfer to 4-year institutions.

<sup>3</sup>Includes Short-Term, 1-Year and 2-Year Technical Diplomas.

<sup>4</sup>Non-degree courses designed to meet a specific continuing education need, such as professional development and public safety offerings.

<sup>5</sup>Adult Education (AE), English Language Learning (ELL), and career exploration courses.

<sup>6</sup>Self-enrichment offerings including art, craft or avocational.

<sup>7</sup>Total operational revenues and expenditures may not match due to timing differences in recording revenues and expenditures.

<sup>8</sup>Includes funds from all state sources.

<sup>9</sup>Includes other fees charged to students, such as those that may be charged for materials, applications, parking, community service courses and out-of-state tuition.

<sup>10</sup>Consists primarily of revenue from contracts for services and interest income.

<sup>11</sup>Includes 30% of General State Aid designated for Outcomes Based Funding.

<sup>12</sup>Postsecondary and Vocational Adult courses include postsecondary courses at both the Associate Degree and Technical Diploma level, and the vocational adult or continuing education level.

<sup>13</sup>All funds, excluding debt service.

<sup>14</sup>Valuations exclude land values for Tax Incremental Districts (TID), since these values are not included in college mill rates.

<sup>15</sup>Full-Time Equivalent (FTE) is equal to 30 credits per year; figures may not add due to rounding.

<sup>16</sup>Courses taught at the high school level or below; includes English Language Learning (ELL) courses.

<sup>17</sup>Costs assigned to adult education courses using a standard FTE-based cost distribution methodology.



# 16 COLLEGES, ONE SYSTEM

**WTCSYSTEM.EDU**

BLACKHAWK	blackhawk.edu	MORaine PARK	morainepark.edu
CHIPPEWA VALLEY	cvtc.edu	NICOLET COLLEGE	nicoletcollege.edu
FOX VALLEY	fvtc.edu	NORTHCENTRAL	ntc.edu
GATEWAY	gtc.edu	NORTHEAST WISCONSIN	nwtc.edu
LAKESHORE	gotoltc.edu	NORTHWOOD TECH	northwoodtech.edu
MADISON COLLEGE	madisoncollege.edu	SOUTHWEST TECH	swtc.edu
MID-STATE	mstc.edu	WAUKESHA COUNTY	wctc.edu
MILWAUKEE AREA	matc.edu	WESTERN	westernntc.edu