



2023-2026 FACILITIES PLAN

October 9, 2023

WISCONSIN TECHNICAL COLLEGE SYSTEM

THREE-YEAR FACILITIES PLAN

2023-2026

The 2023-26 Facilities Plan for the Wisconsin Technical College System is a summary of information and data included in the Three-Year Facilities Plans prepared by the respective technical colleges. Those detailed plans are on file in the System Office.

Summary

Currently, the 16 technical colleges in the System own buildings that total 14.3 million square feet (see Table 1) with a replacement value of \$3.5 billion.

Since 1980, 20 referenda proposed by technical colleges have been approved by voters with over \$727,700,000 allocated for building expansion, property acquisition and remodeling. Other facility projects have been funded through gifts, grants and local borrowing.

Major initiatives reflected in the 2023-26 plans include:

- Moraine Park Technical College: Construction of an Automation, Integration and Robotics Lab in West Bend.
- Moraine Park Technical College: Remodeling for Health-related programming and construction of an addition for Early Childhood Education in Fond du Lac.
- Blackhawk Technical College: Construction of the Advanced Manufacturing Technology Center at the Main Campus.
- Northcentral Technical College: Construction of a Sawmill training facility in Antigo.
- Western Technical College: Construction and remodeling for Automotive programming at the Main Campus in La Crosse.
- All Districts: Remodeling for Health-related programs.

The System has long advocated that technical colleges develop a capital renewal and replacement program for major existing building systems and components. The specific amount for each technical college is dependent on a number of factors including building age, mix, construction type and level of maintenance received. The annual capital improvement budgets are shown in Table 2.

TABLE 1
TECHNICAL COLLEGE FACILITY SUMMARY

System Totals:

Owned: 14,373,977 square feet

Leased: 438,057 square feet

Buildings Owned Appraised Value Total: \$3,521,625,469

Blackhawk Technical College – Total Owned/Leased: 461,402 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Central	324,733	\$74,186,829	129.00
Monroe	28,135	\$6,442,130	3.00
TOTAL OWNED	352,868	\$80,628,959	132.00

Leased Facilities

Location	Area (sq ft)
Milton	105,100
Beloit Public Library	3,434
TOTAL LEASED	108,534

Chippewa Valley Technical College – Total Owned: 870,732 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Eau Claire-Clairemont	313,405	\$71,702,412	20.87
Eau Claire-Health Ed Ctr	90,819	\$22,599,784	26.77
Energy Education Center	48,542	\$13,550,247	39.20
Eau Claire-Gateway	110,896	\$25,917,105	25.83
Emergency Services Ed Ctr	52,785	\$15,405,446	29.40
Transportation Ed Ctr	130,213	\$32,302,933	89.70
Fire Safety Center	7,872	\$1,972,788	Emergency Services Center
Chippewa Falls	36,141	\$8,743,378	11.60
Menomonie	20,824	\$5,054,751	3.20
River Falls	55,515	\$9,833,326	13.80
Neillsville	3,720	\$801,632	5.00
TOTAL OWNED	870,732	\$207,883,802	265.37

No Leased Facilities for Chippewa Valley Technical College.

Fox Valley Technical College – Total Owned/Leased: 1,242,180 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Appleton	608,699	\$154,212,899	144.00
Protective Services	110,263	\$39,206,464	77.50

Location	Area (sq ft)	Appraisal	Acre
Transportation Center	122,498	\$18,371,511	Appleton
Agriculture Center	43,066	\$10,784,089	Appleton
D.J. Bordini Center	78,813	\$19,616,663	Appleton
Oshkosh-Riverside	66,786	\$22,044,492	12.63
Oshkosh-Aviation	76,469	\$20,296,535	18.00
Wautoma	12,483	\$3,306,852	2.42
Chilton	21,800	\$6,025,024	5.37
TOTAL OWNED	1,140,877	\$293,864,529	259.92

Leased Facilities

Location	Area (sq ft)
Oshkosh-Adv. Manuf. Tech	27,053
Clintonville	16,500
Waupaca	15,200
Oshkosh Hanger	11,030
Appleton-Career Exploration	10,000
Finance	
Oshkosh	12,500
Outagamie Airport AARF	9,020
TOTAL LEASED	101,303

Gateway Technical College – Total Owned/Leased: 954,564 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Elkhorn	109,454	\$29,382,899	64.00
Kenosha	366,348	\$90,664,933	61.00
Horizon Center	40,555	\$11,011,784	Leased Site
Sturtevant	89,149	\$26,711,335	7.04
Burlington	51,286	\$17,407,093	Leased Site
Racine	273,225	\$74,489,401	19.00
TOTAL OWNED	930,017	\$249,667,445	151.04

Leased Facilities

Location	Area (sq ft)
Pleasant Prairie	14,000
Burlington	2,400
Kenosha	8,147
TOTAL LEASED	24,547

Lakeshore Technical College – Total Owned/Leased: 445,634 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Cleveland	420,284	\$100,667,497	154.00
School of Agriculture	6,200	\$725,000	Leased Site
TOTAL OWNED	426,484	\$101,392,497	154.00

Leased Facilities

Location	Area (sq ft)
Sheboygan	8,910
Manitowoc	10,240
TOTAL LEASED	19,150

Madison Area Technical College – Total Owned/Leased: 1,790,682 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Madison Truax (Main)	1,146,225	\$305,446,050	161.92
Madison Truax (Health)	176,933	\$47,508,160	Truax
Madison Truax (Protect)	81,410	\$22,139,800	Truax
Madison Commercial Ave	108,483	\$26,486,418	9.33
Madison South	83,385	\$24,486,418	4.35
Evoc Columbus	13,752	\$1,514,860	40.00
Fort Atkinson	45,871	\$10,438,931	10.98
Reedsburg	34,250	\$7,571,725	12.48
Portage	20,047	\$4,596,874	11.54
Watertown	37,441	\$10,631,588	15.22
TOTAL OWNED	1,747,797	\$460,820,824	265.82

Leased Facilities

Location	Area (sq ft)
Madison	34,135
Portage	8,750
TOTAL LEASED	42,885

Mid-State Technical College – Total Owned/Leased: 448,027 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Wisconsin Rapids	273,934	\$74,512,000	157.00
Marshfield	49,772	\$13,490,523	18.70
Adams	8,922	\$2,299,514	1.03
Stevens Point	103,919	\$27,228,519	12.22
TOTAL OWNED	436,547	\$117,530,556	188.95

Leased Facilities

Location	Area (sq ft)
Aspirus Hospital Wis Rapids	11,480
TOTAL LEASED	11,480

Milwaukee Area Technical College – Total Owned/Leased: 2,883,896 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Milwaukee (Downtown)	1,854,144	\$443,372,040	9.87
Milwaukee (Blue Hole)	25,355	\$8,941,728	32.80
Milwaukee (MEC South)	126,932	\$32,703,245	2.94

Location	Area (sq ft)	Appraisal	Acre
Oak Creek	358,303	\$94,663,733	104.33
Mequon	208,918	\$56,981,339	172.86
West Allis	223,815	\$42,047,596	8.78
TOTAL OWNED	2,797,467	\$678,709,681	331.58

Leased Facilities

Location	Area (sq ft)
Milwaukee Funeral Serv	6,929
Airport	79,500
TOTAL LEASED	86,429

Moraine Park Technical College – Total Owned/Leased: 567,875 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Fond du Lac	325,703	\$76,334,172	80.00
West Bend	156,392	\$41,102,220	48.00
Beaver Dam	75,780	\$19,652,638	16.50
Horicon			39.80
TOTAL OWNED	557,875	\$137,089,030	184.30

Leased Facilities

Location	Area (sq ft)
Jackson and Ripon	10,000
TOTAL LEASED	10,000

Nicolet Area Technical College – Total Owned/Leased: 214,199 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Rhinelanders	196,368	\$44,829,189	277.00
TOTAL OWNED	196,368	\$44,829,189	277.00

Leased Facilities

Location	Area (sq ft)
Woodruff	843
Tomahawk	500
Crandon	4,990
TOTAL LEASED	6,333

Northcentral Technical College – Total Owned/Leased: 708,968 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Wausau Dairy Farm	39,825	\$2,697,295	114.90
Wausau	508,091	\$125,673,258	92.00
Antigo	74,515	\$18,108,139	50.00
Merrill	32,176	\$6,349,906	42.35
Phillips	29,600	\$6,659,992	4.07

Location	Area (sq ft)	Appraisal	Acre
Spencer	9,600	\$357,000	1.47
Wittenberg	2,691	\$500,000	0.06
TOTAL OWNED	696,498	\$160,345,590	304.85

Leased Facilities

Location	Area (sq ft)
Medford	12,470
TOTAL LEASED	12,470

Northeast Wisconsin Technical College – Total Owned/Leased: 1,453,943 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Green Bay	1,090,782	\$257,853,300	204.25
Marinette	133,497	\$27,425,751	41.00
Sturgeon Bay	62,701	\$15,248,621	10.00
Shawano	17,037	\$4,211,957	2.30
Crivitz	7,500	\$1,605,744	4.15
Sister Bay	5,536	\$380,000	2.98
Aurora	26,182	\$5,298,002	3.01
Oconto Falls	9,134	\$1,758,522	1.30
Luxemburg	6,299	\$670,000	0.90
TOTAL OWNED	1,358,668	\$314,451,897	269.89

No Leased Facilities for Northeast Wisconsin Technical College.

Northwood Technical College – Total Owned/Leased: 548,030 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Ashland	74,912	\$17,563,507	30.60
New Richmond	144,932	\$30,445,678	42.80
Rice Lake	172,005	\$30,156,373	34.50
Superior	124,934	\$30,798,667	11.60
Shell Lake	23,847	\$4,630,390	3.00
TOTAL OWNED	540,630	\$113,594,615	122.50

Leased Facilities

Location	Area (sq ft)
Balsam Lake	2,750
Ladysmith	2,650
Hayward	2,000
TOTAL LEASED	7,400

Southwest Wisconsin Technical College – Total Owned/Leased: 411,269 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Fennimore	403,743	\$87,003,017	130.00
TOTAL OWNED	403,743	\$87,003,017	130.00

Leased Facilities

Location	Area (sq ft)
Richland Center	3,586
Darlington	840
Dodgeville	600
Platteville	2,500
TOTAL LEASED	7,526

Waukesha County Technical College – Total Owned/Leased: 826,271 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Pewaukee	781,261	\$217,835,813	140.00
Waukesha	45,010	\$13,106,258	3.00
TOTAL OWNED	826,271	\$230,942,071	143.00

No Leased Facilities for Waukesha County Technical College.

Western Technical College – Total Owned/Leased: 1,079,637 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
La Crosse	768,892	\$180,069,972	26.00
La Crosse Res. Hall	73,429	\$20,549,165	La Crosse
La Crosse Parking Ramp	95,390	\$5,905,983	La Crosse
Mauston	22,816	\$4,847,834	8.00
Independence	12,277	\$2,524,901	5.00
Tomah	22,484	\$6,015,785	0.66
Sparta	38,098	\$10,420,854	168.00
Viroqua	26,603	\$7,191,011	1.40
Black River Falls	19,648	\$5,346,262	3.00
TOTAL OWNED	1,079,637	\$242,871,767	212.06

No Leased Facilities for Western Technical College.

TABLE 2
CAPITAL MAINTENANCE BUDGETS

Below are the estimated amounts that the districts are planning for capital renewal and replacement programs. This budget includes items subject to replacement due to wear or life expectancy such as: replacing boilers, carpet, paint, roofing, etc. The specific amount for each technical college district is dependent on a number of factors including building age, mix, construction type and level of maintenance required.

<u>Technical College District</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
Blackhawk	\$800,000	\$800,000	\$800,000
Chippewa Valley	\$1,950,000	\$2,650,000	\$4,450,000
Fox Valley	\$2,690,000	\$3,781,000	\$3,680,000
Gateway	\$3,500,000	\$4,000,000	\$5,700,000
Lakeshore	\$773,000	\$795,000	\$747,000
Madison Area	\$1,675,000	\$500,000	\$750,000
Mid-State	\$79,000	\$1,523,000	Not Determined
Milwaukee Area	\$7,400,000	\$7,660,000	\$7,200,000
Moraine Park	\$3,350,000	\$2,000,000	\$800,000
Nicolet Area	\$804,000	\$2,575,000	\$1,710,000
Northcentral	\$750,000	\$3,325,000	\$4,265,000
Northeast Wisconsin	\$3,325,000	Not Determined	Not Determined
Northwood	\$2,850,000	\$1,175,000	\$275,000
Southwest Wisconsin	\$400,000	\$260,000	\$1,375,000
Waukesha County	\$900,000	\$474,000	\$1,500,000
Western	\$1,870,000	\$70,000	\$70,000

PLANNED FACILITY DEVELOPMENT PROJECTS

Blackhawk Technical College

2023-24

- Continued construction of the Advanced Manufacturing Technology Center at the Main Campus.

2024-25

- Remodeling of the Science Labs.

2025-26

- Remodeling for the Public Safety program.

Chippewa Valley Technical College

2023-24

- Construction of an addition for Public Safety programs.
- Remodeling of facilities for the Massage Therapy, Aesthetician and Nail Tech programs at the Eau Claire Campus.

2024-25

- Remodeling of classrooms and labs at the Menomonie Campus.
- Remodeling of the Dental Labs at the Eau Claire Campus.
- Remodeling of Student Services facilities at the Eau Claire Campus.

2025-26

- Construction of a Residential Construction Lab at the Eau Claire West Campus.

Fox Valley Technical College

2023-24

- Remodeling of facilities for Culinary programs at the Main Campus.
- Remodeling of the Automotive Labs, and Motor Control Labs and Culinary spaces at the Main Campus in Appleton.

2024-25

- Remodeling of the Plumbing Lab, Main Campus Commons and Welcome Center at the Main Campus in Appleton.

2025-26

- Remodeling of Faculty offices at the Riverside Campus.

Gateway Technical College

2023-24

- Remodeling of program areas for Science classrooms and Health programs at the Elkhorn Campus.

2024-25

- Various remodeling at the Elkhorn Campus.

2025-26

- General remodeling at the Racine and Kenosha campuses.

Lakeshore Technical College

2023-24

- Continued remodeling for Health programs.

2024-25

- Remodeling to create an additional elevator to improve accessibility at the Main Campus.

2025-26

- General remodeling at the Main Campus to improve the entrance and Student Service spaces.

Madison Area Technical College

2023-24

- Continued remodeling of facilities for the Residential Construction program in Madison.
- Remodeling of facilities for the Early Learning Campus Childcare classrooms.

2024-25

- Remodeling for the Dental Assistant program in Madison.
- Remodeling for the Health and Nursing programs in Madison.

2025-26

- Remodeling for the Veterinary Science Program in Madison.

Mid-State Technical College

2023-24

- Ongoing construction of a Manufacturing, Engineering, and Apprenticeship center in Stevens Point.

2024-25

- Remodeling to improve the Conference Center in Wisconsin Rapids.

2025-26

- Remodeling to improve the Student Union and Support spaces in Wisconsin Rapids.
- Remodeling to improve the Support spaces in Stevens Point.

Milwaukee Area Technical College

2023-24

- Remodeling to improve the Welding and Carpentry labs at the Walkers Square location.
- Remodeling to relocate the Barber Cosmetology classrooms/labs at the Downtown Campus.
- Various remodeling projects at the Downtown, West Allis, Mequon, and Oak Creek Campuses.

2024-25

- Remodeling for High School Dual Enrollment at the Downtown Campus.
- Remodeling for the Surgical Tech program and the Bookstore at the Downtown Campus.

2025-26

- Remodeling and expansion of the Shooting Range in Oak Creek.
- Remodeling of the Funeral Services Lab in West Allis.

Moraine Park Technical College

2023-24

- Continued construction and remodeling of facilities in Fond du Lac and construction of the Public Safety campus in Horicon.

2024-25

- Construction of an Automation, Innovation and Robotics Center West Bend and other projects proposed in referendum.

2025-26

- Construction and remodeling for Health-related programs in Fond du Lac as a continuation of projects proposed in referendum.

Nicolet Area Technical College

2023-24

- Various smaller remodeling projects and replacements.

2024-25

- Various smaller remodeling projects and replacements.

2025-26

- Various smaller remodeling projects and replacements.

Northcentral Technical College

2023-24

- Construction of a Sawmill in Antigo.
- Remodeling for Health-related training in Wausau.

2024-25

- Construction of facilities for the CDL program at the Medford Campus.
- Construction of facilities for Emergency Services programming in Wausau.

2025-26

- Acquisition of land at the Ag Center.

Northeast Wisconsin Technical College

2023-24

- Expansion of parking at all campuses based on FTE need.

2024-25

- Acquire or lease facilities for Childcare/Daycare programming.

2025-26

- Various classroom remodeling projects and replacements

Northwood Technical College

2023-24

- Acquisition and construction of additional facilities in New Richmond for Health Education programs.
- Remodeling of the Conference Center facilities in Superior.

2024-25

- Various remodeling at the Ashland and Rice Lake Campuses.

2025-26

- Various remodeling at the Ashland and Rice Lake Campuses.
- Construction of facilities for Transportation related programming in New Richmond.

Southwest Wisconsin Technical College

2023-24

- Remodeling for the Public Safety program.

2024-25

- Acquisition of additional property adjacent to campus.

2025-26

- Various capital improvement and replacements.

Waukesha County Technical College

2023-24

- Construction and remodeling at the Waukesha Campus for health-related training.

2024-25

- Remodeling of Student Services, Enrollment and various restrooms at the Pewaukee Campus.

2025-26

- Construct restrooms in Pewaukee.

Western Technical College

2023-24

- Acquisition of property contiguous to the Main Campus in La Crosse.
- Construction and remodeling for Automotive programming in La Crosse.

2024-25

- Remodeling for Health-related programming in La Crosse.
- Remodeling at various locations in the district.

2025-26

- Acquisition of property and remodeling in Tomah.