



2025-2028 Facilities Plan

October 24, 2025

Wisconsin Technical College System

Three-Year Facilities Plan

2025-2028

The 2025-28 Facilities Plan for the Wisconsin Technical College System is a summary of information and data included in the Three-Year Facilities Plans prepared by the respective technical colleges. Those detailed plans are on file in the System Office.

Summary

Currently, the 16 technical colleges in the System own buildings that total 14.8 million square feet (see Table 1) with a replacement value of \$3.3 billion.

Since 1980, 20 referenda proposed by technical colleges have been approved by voters with over \$727,700,000 allocated for building expansion, property acquisition and remodeling. Other facility projects have been funded through gifts, grants and local borrowing.

Major initiatives reflected in the 2025-28 plans include:

- Chippewa Valley Technical College: Remodeling for Construction and Trades programming and Student Services in Eau Claire.
- Madison Area Technical College: Construction of facilities for the Nursing programs in Reedsburg.
- Madison Area Technical College: Remodeling for the Veterinary Science Program in Madison.
- Waukesha County Technical College: Construction for Manufacturing programs in Pewaukee.
- Northwood Technical College: Remodeling of a Marine Lab and Machine Tool Lab and remodeling for the Administrative Staff at the Ashland Campus.
- Many Districts: Remodeling for health-related programs.

The System has long advocated that technical colleges develop a capital renewal and replacement program for major existing building systems and components. The specific amount for each technical college is dependent on a number of factors including building age, mix, construction type and level of maintenance received. The annual capital improvement budgets are shown in Table 2.

TABLE 1
TECHNICAL COLLEGE FACILITY SUMMARY

System Totals:

Owned: 14,799,116 square feet

Leased: 316,338 square feet

Buildings Owned Appraised Value Total: \$3,328,016,464

Blackhawk Technical College – Total Owned: 464,257 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Central	436,122	\$95,427,198	129.00
Monroe	28,135	\$6,860,113	3.00
TOTAL OWNED	464,257	\$102,287,311	132.00

No Leased Facilities for Blackhawk Technical College.

Chippewa Valley Technical College – Total Owned: 874,732 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Eau Claire-Clairemont	313,405	\$72,377,619	20.87
Eau Claire-Health Ed Ctr	90,819	\$22,812,300	26.77
Energy Education Center	48,542	\$13,677,500	39.20
Eau Claire-Gateway	110,896	\$26,160,700	25.83
Emergency Services Ed Ctr	56,785	\$16,318,927	29.40
Transportation Ed Ctr	130,213	\$32,609,800	89.70
Fire Safety Center	7,872	\$1,991,300	29.40
Chippewa Falls	36,141	\$8,825,600	11.60
Menomonie	20,824	\$5,102,300	3.20
River Falls	55,515	\$13,840,800	13.80
Neillsville	3,720	\$816,061	5.00
TOTAL OWNED	874,732	\$214,532,907	294.77

No Leased Facilities for Chippewa Valley Technical College.

Fox Valley Technical College – Total Owned/Leased: 1,260,497 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Appleton	609,979	\$202,290,016	144.00
Protective Services	113,118	\$52,164,208	77.50
Transportation Center	122,498	\$23,583,560	Appleton
Agriculture Center	40,966	\$14,242,885	Appleton
D.J. Bordini Center	78,813	\$25,741,560	Appleton
Oshkosh-Riverside	75,079	\$28,927,835	12.63
Oshkosh-Aviation-Construct	81,036	\$20,274,930	77.00
Wautoma	12,512	\$4,697,850	2.42

Location	Area (sq ft)	Appraisal	Acre
Chilton	21,689	\$7,906,060	5.37
TOTAL OWNED	1,155,690	\$379,828,904	318.92

Leased Facilities

Location	Area (sq ft)
Oshkosh-Adv. Manuf. Tech	27,000
Clintonville	16,500
Waupaca	15,200
Oshkosh Hanger	11,030
Appleton-Career Exploration Finance	11,500
Oshkosh	14,557
Outagamie Airport AARF	9,020
TOTAL LEASED	104,807

Gateway Technical College – Total Owned/Leased: 936,519 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Elkhorn	116,226	\$29,382,899	64.00
Kenosha	366,348	\$90,664,933	61.00
Horizon Center	40,555	\$11,011,784	Leased Site
Sturtevant	89,149	\$26,711,335	7.04
Burlington	23,416	\$7,156,881	Leased Site
Racine	273,225	\$74,489,401	19.00
TOTAL OWNED	908,919	\$239,417,233	151.04

Leased Facilities

Location	Area (sq ft)
Pleasant Prairie	14,753
Burlington	4,700
Kenosha	8,147
TOTAL LEASED	27,600

Lakeshore Technical College – Total Owned/Leased: 454,120 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Cleveland	428,770	\$104,253,793	154.00
School of Agriculture	6,200	\$725,000	Leased Site
TOTAL OWNED	434,970	\$104,978,793	154.00

Leased Facilities

Location	Area (sq ft)
Sheboygan	8,910
Manitowoc	10,240
TOTAL LEASED	19,150

Madison Area Technical College – Total Owned/Leased: 1,932,627 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Madison Truax (Main)	1,289,582	\$320,181,636	161.92
Madison Truax (Health)	176,933	\$47,508,160	Truax
Madison Truax (Protect)	81,410	\$22,139,800	Truax
Madison Commercial Ave	110,078	\$26,486,418	9.33
Madison South	94,018	\$25,861,418	5.13
Evoc Columbus	13,752	\$1,514,860	40.00
Fort Atkinson	45,871	\$10,438,931	10.98
Reedsburg	34,250	\$7,571,725	12.48
Portage	20,047	\$4,596,874	11.54
Watertown	41,733	\$10,631,588	15.22
TOTAL OWNED	1,907,674	\$476,931,410	266.60

Leased Facilities

Location	Area (sq ft)
Portage	8,750
Madison	16,203
TOTAL LEASED	24,953

Mid-State Technical College – Total Owned/Leased: 448,027 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Wisconsin Rapids	273,934	\$74,512,000	157.00
Marshfield	49,772	\$13,490,523	18.70
Adams	8,922	\$2,299,514	1.03
Stevens Point	103,919	\$27,228,519	12.22
TOTAL OWNED	436,547	\$117,530,556	188.95

Leased Facilities

Location	Area (sq ft)
Aspirus Hospital Wis Rapids	11,480
TOTAL LEASED	11,480

Milwaukee Area Technical College – Total Owned/Leased: 2,883,896 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Milwaukee (Downtown)	1,854,144	\$147,725,000	9.87
Milwaukee (Blue Hole)	25,355	\$5,580,636	32.80
Milwaukee (MEC South)	126,932	\$13,850,820	2.94
Oak Creek	358,303	\$40,036,777	104.33

Location	Area (sq ft)	Appraisal	Acre
Mequon	208,918	\$25,807,641	172.86
West Allis	223,815	\$28,127,710	8.78
TOTAL OWNED	2,797,467	\$261,128,584	331.58

Leased Facilities

Location	Area (sq ft)
Milwaukee Funeral Serv	6,929
Airport	79,500
TOTAL LEASED	86,429

Moraine Park Technical College – Total Owned/Leased: 631,121 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Fond du Lac	348,688	\$100,392,178	80.00
West Bend	168,163	\$54,024,296	48.00
Beaver Dam	82,570	\$25,791,727	16.50
Horicon	21,700	\$10,006,000	28.00
TOTAL OWNED	621,121	\$190,214,201	172.50

Leased Facilities

Location	Area (sq ft)
Jackson and Ripon	10,000
TOTAL LEASED	10,000

Nicolet Area Technical College – Total Owned/Leased: 214,399 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Rhinelander	207,866	\$44,829,189	277.00
TOTAL OWNED	207,866	\$44,829,189	277.00

Leased Facilities

Location	Area (sq ft)
Woodruff	843
Tomahawk	700
Crandon	4,990
TOTAL LEASED	6,533

Northcentral Technical College – Total Owned/Leased: 728,371 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Wausau Dairy Farm	39,925	\$5,400,000	115.15
Wausau	504,846	\$77,897,000	89.12
Antigo	84,515	\$10,000,000	50.00
Merrill	44,724	\$6,924,000	43.27
Phillips	29,600	\$4,200,000	4.07
Spencer	9,600	\$600,000	1.47
Wittenberg	2,691	\$430,000	1.52

Location	Area (sq ft)	Appraisal	Acre
TOTAL OWNED	715,901	\$105,451,000	304.60

Leased Facilities

Location	Area (sq ft)
Medford	12,470
TOTAL LEASED	12,470

Northeast Wisconsin Technical College – Total Owned: 1,366,286 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Green Bay	1,102,782	\$256,447,300	252.25
Marinette	135,115	\$27,425,751	41.00
Sturgeon Bay	62,701	\$15,248,621	10.00
Shawano	17,037	\$4,211,957	2.30
Crivitz	7,500	\$1,605,744	4.15
Sister Bay	5,536	\$380,000	2.98
Aurora	20,182	\$5,298,002	3.01
Oconto Falls	9,134	\$1,758,522	1.30
Luxemburg	6,299	\$670,000	0.90
TOTAL OWNED	1,366,286	\$313,045,897	317.89

No Leased Facilities for Northeast Wisconsin Technical College.

Northwood Technical College – Total Owned/Leased: 570,148 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Ashland	74,912	\$17,563,507	30.60
New Richmond	169,060	\$34,602,419	45.42
Rice Lake	172,005	\$31,965,755	34.50
Superior	124,934	\$32,646,587	11.60
Shell Lake	23,847	\$4,908,213	3.00
TOTAL OWNED	564,758	\$121,686,481	125.12

Leased Facilities

Location	Area (sq ft)
Balsam Lake	2,750
Ladysmith	640
Hayward	2,000
TOTAL LEASED	5,390

Southwest Wisconsin Technical College – Total Owned/Leased: 424,869 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Fennimore	417,343	\$72,576,791	215.00
TOTAL OWNED	417,343	\$72,576,791	215.00

Leased Facilities

Location	Area (sq ft)
Richland Center	3,586
Darlington	840
Dodgeville	600
Platteville	2,500
TOTAL LEASED	7,526

Waukesha County Technical College – Total Owned: 830,016 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
Pewaukee	785,006	\$218,697,813	140.00
Waukesha	45,010	\$13,106,258	3.00
TOTAL OWNED	830,016	\$231,804,071	143.00

No Leased Facilities for Waukesha County Technical College.

Western Technical College – Total Owned: 1,095,569 Area (sq ft)

Owned Facilities

Location	Area (sq ft)	Appraisal	Acre
La Crosse	769,113	\$235,862,634	26.00
La Crosse Res. Hall	73,429	\$26,964,990	La Crosse
La Crosse Parking Ramp	95,390	\$6,059,500	La Crosse
Mauston	24,309	\$6,361,290	8.00
Independence	12,277	\$3,282,371	5.00
Tomah	22,765	\$7,894,120	0.66
Sparta	47,490	\$13,674,440	168.00
Viroqua	30,110	\$9,436,180	1.40
Black River Falls	20,686	\$7,015,320	3.00
TOTAL OWNED	1,095,569	\$316,550,845	212.06

No Leased Facilities for Western Technical College.

TABLE 2
CAPITAL MAINTENANCE BUDGETS

Below are the estimated amounts that the districts are planning for capital renewal and replacement programs. This budget includes items subject to replacement due to wear or life expectancy such as replacing boilers, carpet, paint, roofing, etc. The specific amount for each technical college district is dependent on a number of factors including building age, mix, construction type and level of maintenance required.

<u>Technical College District</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>
Blackhawk	\$1,050,000	\$1,050,000	\$1,050,000
Chippewa Valley	\$3,000,000	\$1,500,000	\$1,500,000
Fox Valley	\$5,367,000	\$4,137,000	3,949,000
Gateway	\$5,800,000	\$4,000,000	\$4,000,000
Lakeshore	\$1,502,000	\$790,000	\$756,000
Madison Area	\$2,500,000	\$1,850,000	\$2,500,000
Mid-State	\$61,000	\$1,977,000	\$686,000
Milwaukee Area	\$8,288,000	\$9,150,000	\$8,700,000
Moraine Park	\$800,000	\$3,500,000	\$3,500,000
Nicolet Area	\$962,700	\$1,055,000	\$1,075,000
Northcentral	\$3,082,000	\$3,475,000	\$4,005,000
Northeast Wisconsin	\$2,412,500	\$2,000,000	\$2,000,000
Northwood	\$344,000	\$1,218,525	\$1,113,026
Southwest Wisconsin	\$1,035,000	\$1,735,000	\$1,700,000
Waukesha County	\$2,350,000	\$3,500,000	\$5,000,000
Western	\$870,000	\$600,000	\$500,000

PLANNED FACILITY DEVELOPMENT PROJECTS

Blackhawk Technical College

2025-26

- Remodeling for Human Resources and Law Enforcement programs.

2026-27

- Remodeling to improve vehicle access around the Main Campus and remodeling at the Monroe Campus.

2027-28

- Remodeling for the Culinary programs.

Chippewa Valley Technical College

2025-26

- Remodeling of Student Services facilities at the Eau Claire Campus.
- Remodeling for Student Services.
- Remodeling to relocate the Residential Construction program.

2026-27

- Remodeling of Student Services facilities at the Eau Claire Campus.
- Remodeling for the High School Academy.

2027-28

- Construction of a Conference and Event Center.
- Remodeling for the Plumbing Apprenticeship program.

Fox Valley Technical College

2025-26

- Remodeling of facilities for Culinary programs at the Main Campus.
 - Remodeling the Student Commons space in Appleton.
 - Remodeling for the Diesel program.

2026-27

- Remodeling for the Dental program.
- Remodeling restrooms at the Bordini Center.

2027-28

- Projects to be determined.

Gateway Technical College

2025-26

- Remodeling and general improvements at the Technical building in Racine.

2026-27

- General remodeling at the Racine, Elkhorn and Kenosha campuses.

2027-28

- General remodeling at the Racine, Elkhorn and Kenosha campuses.

Lakeshore Technical College

2025-26

- Construct an addition for facility vehicle storage and maintenance equipment.

2026-27

- General remodeling at the Main Campus to improve the entrance and Student Service spaces.

2027-28

- General remodeling at the Main Campus.

Madison Area Technical College

2025-26

- Construction of facilities for the Nursing programs in Reedsburg.
- Remodeling for the Veterinary Science program in Madison.

2026-27

- Construction to replace a storage facility in Fort Atkinson.
 - Remodeling to improve lab spaces at the Commercial Avenue Campus.

2027-28

- Remodeling of the exterior of the Truax North building.

Mid-State Technical College

2025-26

- Remodeling for Manufacturing programs in Stevens Point.

2026-27

- Remodeling to improve various program areas in Wisconsin Rapids.

2027-28

- Construction of a storage facility in Wisconsin Rapids.

Milwaukee Area Technical College

2025-26

- Remodeling to improve the Funeral Services program spaces.
 - Various remodeling projects at the Downtown, West Allis, Mequon and Oak Creek Campuses.

2026-27

- Remodeling for health related programming at the Downtown Campus.

2027-28

- Remodeling for various health related programming at the Downtown Campus.
- Remodeling for the Barber/Cosmetology programs at the Downtown Campus.

Moraine Park Technical College

2025-26

- Acquisition of additional land in Horicon for Public Safety programs.
- Remodeling for health related programming in West Bend.

2026-27

- Remodeling for health related programs at the Fond du Lac Campus.

2027-28

- Construction of an Electric Power Distribution Lab in Beaver Dam.

Nicolet Area Technical College

2025-26

- Various smaller remodeling projects and replacements.

2026-27

- Various smaller remodeling projects and replacements.

2027-28

- Various smaller remodeling projects and replacements.

Northcentral Technical College

2025-26

- Construction of an addition to the heifer barn.

2026-27

- Construction of an Agriculture Event Center at the farm in Wausau.
 - Remodeling the Student Advising Center in Wausau.

2027-28

- Construction of additional facilities for Public Safety programs in Merrill.

Northeast Wisconsin Technical College

2025-26

- Expansion of facilities at the Universal Driving Facility in Green Bay.

2026-27

- Acquire or lease facilities for Childcare/Daycare programming.

2027-28

- Various classroom remodeling projects and replacements.
- Acquisition of contiguous property at all campus locations as they become available.

Northwood Technical College

2025-26

- Remodeling of a Marine Lab, Machine Tool and Administrative Staff space at the Ashland Campus.
- Remodeling of facilities in New Richmond for Health Education programs.

2026-27

- Various remodeling at the Ashland, New Richmond and Rice Lake Campuses.

2027-28

- Remodeling for Welding programs at the Ashland Campus.

Southwest Wisconsin Technical College

2025-26

- Various capital improvements and replacements.

2026-27

- Construction of facilities in Dodgeville.

2027-28

- Various capital improvements and replacements.

Waukesha County Technical College

2025-26

- Construction of an addition for Manufacturing programs.
- Remodeling for the Interior Design program.

2026-27

- Remodeling for Nursing programs and replacement of bathrooms.

2027-28

- Remodeling of classrooms, various bathrooms and locker rooms.

Western Technical College

2025-26

- Construction of Public Safety Training structures in Sparta.
- Remodeling at the Residence Hall.

2026-27

- Remodeling at the Residence Hall.
- Remodeling at various locations in the district.

2027-28

- Remodeling for Nursing/Health programs in La Crosse.