

Table H Appendix A

Tuition Equivalent compared to Grant Revenue

Submitter Name: _____ District: _____

E-Mail Address: _____ Phone Number: _____

Grant Program Title: _____

Estimated Grant Revenue: _____ Grant End Date: _____ ALN: _____

Agency Program Title: _____

Estimated Grant Revenue must be equal to or higher than the Estimated Course Fee Revenue for the grant to qualify for fee exemption.

- Estimated Course Fee Revenue is derived by multiplying the total number of credits for each grant related course by the applicable Program Fee and Material Fee rate for the course and summing the total fee revenue. Estimate Out of State Tuition where appropriate. Note: For courses with Material Fee Category 00, the Material Fee is per enrollment rather than the number of credits.
- Estimated Grant Revenue is the total budgeted grant revenue.

List Course Numbers and Course Titles which would be impacted under this grant. For each course, indicate the Estimated Course Fee Revenue for the grant cycle. Add more rows as needed.

Course Number 1: _____	Course Title 1: _____	Fee Revenue 1: _____
Course Number 2: _____	Course Title 2: _____	Fee Revenue 2: _____
Course Number 3: _____	Course Title 3: _____	Fee Revenue 3: _____
Course Number 4: _____	Course Title 4: _____	Fee Revenue 4: _____
Course Number 5: _____	Course Title 5: _____	Fee Revenue 5: _____
Course Number 6: _____	Course Title 6: _____	Fee Revenue 6: _____
Course Number 7: _____	Course Title 7: _____	Fee Revenue 7: _____
Course Number 8: _____	Course Title 8: _____	Fee Revenue 8: _____
Course Number 9: _____	Course Title 9: _____	Fee Revenue 9: _____
Course Number 10: _____	Course Title 10: _____	Fee Revenue 10: _____
Course Number 11: _____	Course Title 11: _____	Fee Revenue 11: _____
Course Number 12: _____	Course Title 12: _____	Fee Revenue 12: _____

Email complete request including this form to the WTCS Table H Manager