

**AEFLA COMPREHENSIVE SERVICES REGIONAL FUNDING CHART
FY 2019-2020**

Regional No.	Regional Name	Projected Distribution
01	Chippewa Valley	\$140,153
02	Western	\$213,225
03	Southwest	\$71,619
04	Madison	\$574,495
05	Blackhawk	\$179,447
06	Gateway	\$421,932
08	Waukesha County	\$220,327
09	Milwaukee	\$820,002
10	Moraine Park	\$336,127
11	Lakeshore	\$198,888
12	Fox Valley	\$277,398
13	Northeast	\$276,473
14	Mid-State	\$85,063
15	Northcentral	\$291,255
16	Nicolet	\$66,413
17	Wisconsin Indianhead	\$192,026
	Total	\$4,364,843

AEFLA Comprehensive Planning amounts are determined by a formula based 40 percent on the five year estimate of American Community Survey (ACS) census counts of working age adults (18-64) in a WTCS district who did not complete high school as a percentage of all working age adults in the state who did not complete high school. Ten percent are determined on the five year average of American Community Survey (ACS) census counts of working age adults (18-64) in a WTCS district who's ability to speak English is described as "Not at all" or "Not well" as a percentage of all working age adults in the state who's ability to speak English is described as "Not at all" or "Not well". The remaining 50 percent of the formula is based on the number of the district's pre- and post-tested AEFL students completing an educational functioning level in years 2015 and 2016, and the number of the district's measurable skill gains in year 2017; funding is assigned based on the percentage of all pre- and post-tested AEFL students completing an educational functioning level and measurable skill gains across all districts over the three year period (Source: Educational Gains and Attendance for Pre- and Post-Tested Participants Report (Table 4B) and Educational gains and Attendance by Educational Functioning Level (Table 4)).